CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: 11/21/13
CONTACT DEPARTMENT(S):   Aviation

SUBJECT: Authorize award, negotiation and execution of a 15-month requirements contract with AIR TRANSPORT IT SERVICES, INC, for AirIT's Airport Operational Database, Resource Management System and additional EASE software licenses for expansion of the Shared Use Passenger Processing Systems at Austin-Bergstrom International Airport and the first year of maintenance and support in an amount not to exceed $1,257,255.

Funding is available in the Fiscal Year 2013-2014 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Department:	**Aviation**
Project Name:	Shared Use Passenger Processing System
Fund/Department/Unit:	4910-8107-3283
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	3,500,000.00
Unencumbered Balance:	3,500,000.00
Amount of This Action:	(1,257,255.00)
Remaining Balance:	2,242,745.00
Total Amount of this Action	1,257,255.00

ANALYSIS / ADDITIONAL INFORMATION:

The Aviation Department has implemented AirIT's EASE™ (Extended Airline System Environment) to the Airport's city-owned Shared Use gates and ticket counters. The Austin Bergstrom International Airport's (ABIA) Shared Use Passenger Processing System (SUPPs) was furnished and installed through a Job Order Contract. AirIT's EASE™ System was installed at four ticket counters and three gates at ABIA to allow new service from two new airlines in October 2013.

This purchase is to expand this existing EASE™ system to include additional functionality, licensing and system maintenance and support. The purchase will include AirIT's Airport Operational Database, Resource Management System and additional EASE™ software licenses for expansion of the systems for additional ticket counters and gates. AirIT is the sole developer, provider and installer of their systems.

With increasing flight activity from multiple airlines and the announcement of more international service at ABIA with British Airways direct London flights to start in early March 2014, this expansion of the SUPPs and installation of the resource and operations management systems will provide the infrastructure necessary for the airport to efficiently operate the limited ticket counters and gates. Time is of the essence for this procurement, as some of the equipment required for the British Airways operations at ABIA require a 12-week lead time for installation.

This is sole source because this is a continuation of an existing project to install shared use gates and ticket counters. The purchase will include AirIT's Airport Operational Database, Resource Management System and additional EASE™ software licenses for expansion of the systems.