

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	28736	Agenda Number	30.
---------------------	----------	-------	---------------	-----

Meeting Date:	November 21, 2013
---------------	-------------------

Department:	Purchasing
-------------	------------

Subject

Authorize award and execution of a 36-month requirements service contract with UNITED ROTARY BRUSH CORP, or one of the other qualified bidders for IFB-BV JRD0102, to provide replacement brooms and accessories for City owned street sweepers in a total amount not to exceed \$352,775 with three 12-month extension options in a total amount not to exceed \$129,339 for the first extension option, \$135,706 for the second extension option, and \$142,391 for the third extension option, for a total contract amount not to exceed \$760,211.

Amount and Source of Funding

Funding in the amount of \$56,833 is available in the Fiscal Year 2013-2014 Operating Budget of the Fleet Services Department and \$46,667 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Resource and Recovery Department. Funding for the remaining twenty five months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated bid received
----------------------	-----------------------------

Prior Council Action:	
-----------------------	--

For More Information:	Jonathan Dalchau, Buyer II, 512-974-2938
-----------------------	--

Boards and Commission Action:	November 13, 2013 – To be reviewed by the Zero Waste Advisory Committee.
-------------------------------	--

Related Items:	
----------------	--

MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
------------	--

Additional Backup Information

This contract establishes a reliable source for the annual supply of various types of non-captive replacement brooms for Schwarze and TYMCO street sweepers.

These parts will be purchased on an as needed basis for general routine maintenance of the street sweepers. There are approximately 7 TYMCO and 12 Schwarz street sweepers in the current City's fleet. This contract is necessary to support the automotive and equipment fleet service centers with a reliable and continuous source of supply to purchase these non-captive replacement brooms.

MBE/WBE solicited: 1/0

MBE/WBE bid: 0/0

BID TABULATION

IFB (Best Value) JRD0102
Replacement Brooms and Accessories for Sweepers
(18 line items)

<u>Vendor</u>	<u>Total Price for List of Sample Parts</u>
United Rotary Brush Corp. Lenexa, KS	\$192,609
Cooper Equipment Company San Antonio, TX	\$244,646
Three B Brush Corp. Lubbock, TX	\$246,397

A copy of the complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing website.

PRICE ANALYSIS

- Adequate competition.
- Ninety-seven notices were sent, including 1 MBEs and 0 WBEs. Three bids were received with no MBEs/WBEs responding.
- The pricing offered reflects a 27% increase when comparing similar items to the last contract award in October 2007. Factors affecting the price increase are increases in the consumer price index by 41% and crude oil price index by 61%. The bristles on the brush are mainly composed of polypropylene, which is a byproduct of the oil refining process.

APPROVAL JUSTIFICATION

- Best evaluated bid received.
- The Purchasing Office concurs with the Fleet's recommended award.
- Advertised in the Austin American Statesman and on the Internet.

--