

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	28744	Agenda Number	35.
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Meeting Date:	November 21, 2013
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Department:	Purchasing
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Subject

Authorize award, negotiation and execution of a 20-month requirements service contract with IBM CORPORATION for COPLINK software and support in an amount not to exceed \$173,144.

Amount and Source of Funding

Funding is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Police Department.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole Source
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Prior Council Action:	
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For More Information:	David Kucko, Corporate Contract Administrator, 974-3364
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Additional Backup Information

This contract is for 24-month subscriptions for COPLINK software applications used by the Austin Police Department. COPLINK software enables agencies to exchange crime records information allowing law enforcement agencies to more quickly identify crime patterns and trends.

The City of Austin Police Department, crime analysts working at the Austin Regional Intelligence Center (ARIC) and other law enforcement agencies in Texas including Dallas, Houston, Texas DPS and San Antonio, also use COPLINK analysis software.

The City of Austin is currently receiving IBM i2 software maintenance support under what IBM refers to as a Flexible Contract Type (FCT) arrangement. This arrangement is offered to the City to help support the unlimited enterprise-type license the City was granted under its contract with Knowledge Computing Corporation (KCC). KCC was a subsidiary of i2, which has been acquired by IBM.

The unlimited enterprise usage model is not a standard option from IBM or any of IBM's Business Partners. This FCT option is only available through IBM.

- a. The original purchase of these products was done after gathering requirements and performing a market assessment. The COPLINK Products were determined to be the best available in the market. Since APD made this purchase, the original company, I2/KCC was purchased by IBM. COPLINK is used by 40 large city law enforcement organizations in the US. IBM is sole provider of the software.
- b. Proposed provider is has provided the services for the past three years.
- c. The cost increase over the prior contract is approximately 19%.