

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/21/13

**CONTACT DEPARTMENT(S):**

Parks and Recreation; Health and Human Services

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance reimbursing certain fees for the Whole Food Day event sponsored by March Against Monsanto Austin which was held Saturday, October 12, 2013 at the Oswaldo A.B. Cantu/Pan American Recreation Center.

**CURRENT YEAR IMPACT:**

**Fees Reimbursed: (Parks and Recreation)**

\$100	Temporary Concession Permit Fees
\$60	Rental Fees
\$17	Sound Permit Fees
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\$177	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation and Health and Human Services Department fees for this event were \$260. This item reimburses \$177 in Parks and Recreation Department fees for this event, leaving \$13 in Parks and Recreation Department fees and \$70 in Health and Human Services Department fees, for a total of \$83, that have not been reimbursed.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$90 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$87 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation and Health and Human Services Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the reimbursement of these fees reduces potential revenues that could be realized.