

AUSTIN HOUSING FINANCE CORPORATION  
Capital Budget  
Fiscal Year 2013-2014  
Exhibit A

<u>Funding Source</u>		<u>New Funding Fiscal Year 2013-14</u>	<u>Estimated Households to be Served</u>
<b>SOURCES OF FUNDS</b>			
Transfer from City of Austin's Financial Services Department			
CIP		550,000	
<b>Total Sources of Funds</b>		<b>550,000</b>	
<b>USES OF FUNDS</b>			
<u>Housing Developer Assistance</u>	CIP	550,000	3
<b>Total Uses of Funds</b>		<b>550,000</b>	<b>3</b>