

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/12/13  
Public Works

**SUBJECT:** Authorize execution of an indefinite delivery/indefinite quantity construction contract with MUNIZ CONCRETE & CONTRACTING, INC., (MBE/MH 70.85 %), for ADA Sidewalk & Ramp Improvements 2013 Group #15 City Wide in the Budget Authorization amount not to exceed \$6,000,000..

**CURRENT YEAR IMPACT:**

<b>Department:</b>	Public Works
Project Name:	Bike & Ped\Sidewalk
Project Authorization:	2013-2014 Capital Budget
Funding Source:	2012 GO Bonds
Fund/Dept/Unit:	8112-6207-A002
Current Budget	11,097,600
Unencumbered Balance	11,097,600
This Action	<u>(6,000,000)</u>
Estimated Available	5,097,600

**ANALYSIS / ADDITIONAL INFORMATION:**

As part of the City's ongoing effort to comply with the directives of the Federal Americans with Disabilities Act (ADA), the Public Works Department has developed an efficient and cost-effective method for sidewalk and curb ramp construction. The City recognizes that improved and expanded pedestrian facilities are a frequently requested infrastructure improvement from the public. The projects proposed for construction under this initiative will be funded through 2012 Bond ADA Sidewalk Funding.

The construction method chosen to deliver the initiatives is an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The IDIQ contracts include engineered details; specifications; project locations currently identified; and estimated total quantities of work. As each project location is further defined, a specific work assignment is given to the contractor and the scope of work completed for the unit prices included in the contract. This contracting method allows flexibility in adding projects based on priorities designated by the City.

The contract allows 365 working days for project completion; however, each work assignment must be completed within the specific period established for each assignment.

The project is located in various zip codes throughout the City and is managed by the Public Works Department.

Muniz Concrete & Contracting, Inc., is located in Austin, TX