

CIP BUDGET Expense Detail

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/12/13
Parks and Recreation Department

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with RVi, (formerly RICHARDSON VERDOORN), for landscape architectural services for the Roy G. Guerrero Colorado River Park in the amount of \$40,000, for a total contract amount not to exceed \$364,615.

CURRENT YEAR IMPACT:

Project Name:	Colorado River Park Development
Project Authorization:	2013-2014 Capital Budget
Funding Source:	2006 GO Bonds
Fund/Dept/Unit:	8603 8607 6560

Current Budget	220,000
Unencumbered Balance	47,604
This Action	(40,000)
Estimated Available	<u>7,604</u>

ANALYSIS / ADDITIONAL INFORMATION:

Construction for the Roy G. Guerrero Colorado River Park, located at 400 Grove Blvd in southeast Austin , began in October 2009. After construction delays, substantial completion was achieved in February 2013 and the park was opened to the public on July 1, 2013. Funding for this project is from the 1998 Bond Program.

The original construction contract duration was one year; however, construction delays extended the duration by an additional 2 ½ years. This amendment will fund the consultant's additional efforts required to mitigate construction delays, review and assist in negotiations with the contractor on change orders, provide construction phase services, and prepare and process a Site Plan Amendment which is necessary to close out the Site Development Permit.

The project is located in zip code 78702 and is managed by the Public Works Department.

RVi (formerly Richardson Verdoorn) is located in Austin, TX.

