

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/12/13

CONTACT DEPARTMENT(S):

Economic Development

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$3,000 in grant funds from the Texas Music Office – Office of the Governor and amending the Fiscal Year 2013-2014 Economic Development Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-01) to appropriate \$3,000 for free live music concerts to the general public.

CURRENT YEAR IMPACT:

| | 2013-14 Approved | This Action | 2013-14 Amended |
|--|---------------------|----------------|--------------------|
| Special Revenue Fund | | | |
| Live Music Grant Program | | | |
| Grant Period: (Please enter grant program date here) | 0 | 3,000 | 3,000 |
| Total | 0 | 3,000 | 3,000 |
| FTEs | 0.00 | 0.00 | 0.00 |

FIVE-YEAR IMPACT:

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 3,000 | 0 | 0 | 0 | 0 |
| Total Expenditures | 3,000 | 0 | 0 | 0 | 0 |
| Net Impact | 0 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: The City's Music & Entertainment Division partnered with various community organizations to revitalize Plaza Saltillo by activating the space with local music and cultural activities.

In May 2013, the Music & Entertainment Division partnered with HOPE Farmers Market to provide live music programming for "HOPE FM Live First Sundays" at Plaza Saltillo. As stated in Resolution 20120927-081, HOPE Farmers Market at Plaza Saltillo is one of the City's co-sponsored events and is included in the 2013 Austin Farmer's Market ordinance.

The Texas Music Office's Live Music Grant will allow the Music & Entertainment Division to continue programming "HOPE FM Live First Sundays" through March 2014. The Texas Music Office (TMO), a division of the Office of the Governor, funds free, live music concerts to the general public through its Live Music Grant Program. Grant applicant music partner with a 501(c)3 nonprofit organizations or a government office (city, county or state) willing to pay for the amount of the grant. The nonprofit or city/county/state government organization will then be reimbursed by the TMO after all criteria outlined in the Conditions of Funding are completed.