

## A G E N D A



## Recommendation for Council Action

|                     |         |       |               |     |
|---------------------|---------|-------|---------------|-----|
| Austin City Council | Item ID | 29082 | Agenda Number | 32. |
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|---------------|------------|-------------|----------------------|
| Meeting Date: | 12/12/2013 | Department: | Parks and Recreation |
|---------------|------------|-------------|----------------------|

## Subject

Approve the installation of parking meters at the Butler Shores Ball Fields located at 1540 Toomey Road, Austin, Texas 78704. Related to Item # 133.

## Amount and Source of Funding

Austin Transportation Department staff will utilize existing equipment and resources. No fiscal impact.

## Fiscal Note

No unanticipated fiscal impact. A fiscal note is not required.

## Purchasing Language:

## Prior Council Action:

June 6, 2013 – Council approved Resolution # 20130606-048.

## For More Information:

Ricardo Soliz 512-974-9452.

## Boards and Commission Action:

August 27, 2013 – Consideration by the Parks and Recreation Board resulted in a 3 to 3 vote.

## MBE / WBE:

## Related Items:

## Additional Backup Information

Parks and Recreation Department (PARD) staff will partner with the Austin Transportation Department (ATD) to install parking meters at the Butler Shore Ball Fields. ATD will install, operate, maintain and service the stations.

The cost of each pay station is approximately \$10,000. The costs incurred would be paid to ATD by PARD through the revenue collected, typically paid out within a five (5) year period.

After analyzing the user patterns of the parking lots staff recommends the following program:

- Install six (6) pay stations throughout the Butler Shores parkland parking areas.
- Installation of the Butler Shores Ball Field meters would be coordinated with the ATD's installation of the meters along Toomey Road

- The hours of operation would be Monday through Friday from 8:00AM. to 4:00PM
- The proposed rate would be one (\$1) dollar an hour. The estimated annual net fee collected based on today's parking patterns is approximately \$16,000.