

## CIP EXPENSE DETAIL

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT:** Authorize negotiation and execution of an interlocal agreement with Travis County to reimburse Travis County for utility relocations needed for the Slaughter Lane - Goodnight Ranch Road Improvement Project, in an amount not to exceed \$25,622.50.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Slaughter Ln Ext-Bluff Springs To Good Night Ranch Road Improvement Project
Fund/Department/Unit:	3920 2207 6419
Funding Source:	AWU Fund Transfer
Current Appropriation:	35,067.00
Unencumbered Balance:	26,252.57
Amount of This Action:	<u>(25,622.50)</u>
Remaining Balance:	630.07

**ANALYSIS / ADDITIONAL INFORMATION:** The roadway improvement to Slaughter Lane from Bluff Springs Road to Goodnight Ranch required adjustment to 19 valve castings, 2 fire hydrant adjustments, drain valve and air release valve adjustment, adjustment to pressure reducing valve (PRV), including manhole and appurtenances. The County Project necessitated the relocation and adjustment of the City's water and wastewater facilities that would otherwise be in conflict with the County's road improvements. Utility relocations have been completed. The City has reviewed and accepted the Utility Relocations; and it is agreed that the City is responsible for the cost of the utility relocations.

This project is located within zip code 78747, and is managed by the Public Works Department.