

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	29120	Agenda Number	47.
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Meeting Date:	December 12, 2013
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Department:	Purchasing
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## Subject

Authorize negotiation and execution of Amendment No. 4 to a services agreement through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) cooperative purchasing program with TIME WARNER TELECOM, for the purchase of telecommunications and internet services at the Austin-Bergstrom International Airport in an amount not to exceed \$45,181 for Option 1, \$65,458 for Option 2, \$88,777 for Option 3, and \$115,593 for Option 4, for a total contract amount not to exceed \$815,009.

## Amount and Source of Funding

Funding in the amount of \$123,260 is available in the Fiscal Year 2013-2014 Operating Budget of the Aviation Department.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Cooperative Purchase
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Prior Council Action:	
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For More Information:	David Kucko, Corporate Contract Administrator, 974-3364
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Boards and Commission Action:	December 10, 2013 - To be reviewed by the Austin Airport Advisory Commission.
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Related Items:	
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MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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## Additional Backup Information

This contract is for the purchase of telecommunications and internet services and will provide access to the State of Texas Department of Information Resources (DIR) contract for Time Warner Telecom telecommunication and internet services for the Austin Bergstrom International Airport (ABIA) campus, including both the Department of Aviation and the tenants of ABIA. ABIA supports a Shared Tenant Service (STS) business model that facilitates a variety of services delivered to Airport stakeholders, including access to PBX services, local dial tone, long distance, and internet services.

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness.

Contract History	Description	Amount
Original Contract	Purchase of telecommunications and internet services at the Austin-Bergstrom International Airport with four 12-month options (\$90,000 /year)	\$450,000
Amendment No. 1	Contract Price Correction	\$0
Amendment No. 2	Exercise Option 1	\$0
Amendment No. 3	Administrative Increase	\$50,000
Proposed Amendment No. 4	Add spending authority for the purchase of additional services at the Austin-Bergstrom International Airport in estimated amounts not to exceed \$45,181 for Option 1, \$65,458 for Option 2, \$73,231 for Option 3, and \$81,3931 for Option 4	\$315,009