

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

12/12/13

**CONTACT DEPARTMENT:**

Communications and Technology Management

**SUBJECT:** Authorize award, negotiation, and execution of Amendment No. 7 to a requirements service contract with C! SYSTEMS, INC., to add four 12-month extension options for maintenance and support for the AMANDA software system and additional licenses, modules and services as part of the system upgrade in an estimated amount not to exceed \$1,537,079 Option No. 6, \$1,365,176 for Option No. 7, \$723,968 for Option No.8, and \$662,347 Option No. 9 for a total revised contract amount not to exceed \$6,257,319. Funding in the amount of \$1,895,000 is available in the Fiscal Year 2013-2014 Capital Budget of Communications and Technology Management. Funding in the amount of \$275,000 is available in the Fiscal Year 2013-2014 Operating Budget of Communications and Technology Management. Funding for the remaining extension option is contingent upon available funding in future budgets.

**Department:**

**Communications and Technology Management**

Project Name:

AMANDA

Fund/Department/Unit:

8640-5607-0014

Funding Source:

CTM Fund Transfer

Current Appropriation:

12,547.00

Unencumbered Balance:

12,547.00

Amount of This Action:

(12,547.00)

Remaining Balance:

0.00

Project Name:

AMANDA 5.0

Fund/Department/Unit:

8641-5607-3013

Funding Source:

CTM Fund Transfer

Current Appropriation:

1,883,260.00

Unencumbered Balance:

1,883,260.00

Amount of This Action:

(1,524,532.00)

Remaining Balance:

358,728.00

Total Amount of this Action

1,537,079.00

**ANALYSIS / ADDITIONAL INFORMATION:**

This amendment is for the continuation of maintenance and support for the AMANDA software system which was implemented by the City in the spring of 2007. The AMANDA system manages, tracks and produces reports on land development and review activities including permits, trade licenses, escrow, inspections, neighborhood planning, zoning and all activities in the One Stop Shop. In addition, it manages, tracks, and produces reports for Code Compliance activities such as housing and zoning violations and Health and Human Services Environmental Health Services Division activities such as restaurant and pool inspections and rodent control. The contract will also include authority to purchase additional modules and services as part of the AMANDA System upgrade. About 900 users are currently using version 4.4. Vendor support for this version will end in June 2014. With the upgrade the infrastructure will be built out and

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the City will move to version 6 of the AMANDA application. The City is in contact with C

CSDC Systems Inc. Mississauga, ON, Canada, is the developer and owner of the AMANDA