

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	29149	Agenda Number	54.
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Meeting Date:	December 12, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of a 12-month requirements service agreement with AGH20 HOLDINGS, LLC for spoils removal for the Parks and Recreation Department in an amount not to exceed \$43,000, with four 12-month extension options in an amount not to exceed \$43,000 per extension option, for a total contract amount not to exceed \$215,000.

Amount and Source of Funding

Funding in the amount of \$32,250 is available in the Fiscal Year 2013-2014 Operating Budget of the Parks and Recreation Department. Funding for the remaining 3 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid received.
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Prior Council Action:	
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For More Information:	Terry Nicholson, Sr. Buyer Specialist, 512-974-2995
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This agreement will provide the Parks and Recreation Department (PARD) with the means to remove cemetery spoils on a quarterly basis from the City of Austin's cemeteries. "Spoils" is the term used for excess soil that is excavate from a grave site when a grave is prepared for burial services. Upon collection of a sufficient volume, the spoils are removed from the cemetery and relocated to a permitted landfill for disposal.

Spoils generated include top soil dirt mixed with clay, native rock and minor some vegetation and tree roots. Spoils are typically "clean" and do not include trash, construction material or other foreign debris requiring processing.

MBE/WBE solicited: 40/12

MBE/WBE bid: 0/0

PRICE ANALYSIS:

- a. Adequate competition
- b. Two hundred fifty nine notices were sent including 40 MBEs and 12 WBEs. Three bids were received with no response from the MBE/WBE's.
- c. The pricing offered is the same as the last contract executed in April of 2010 with this same vendor.

APPROVAL JUSTIFICATION:

- a. Lowest bid.
- b. The Purchasing Office concurs with the Parks and Recreation Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.

BID TABULATION/MATRIX:

IFB JSD0016

Spoils Removal Services

(2 line items)

	Item 1 \leq 300 Yards	Item 2 > 300 Yards
AgH20 HOLDINGS, LLC Round Rock, TX	\$175	\$175
A & R Demolition Del Valle, TX	\$300	\$200
Aleon Properties Austin, TX	\$464	\$383