

**CIP
EXPENSE DETAIL**

CONTACT DEPARTMENT(S): Austin Water Utility

SUBJECT. Authorize award and execution of a contract with SOUTHWEST DESTRUCTORS, A DIVISION OF SOUTHWEST CONSTRUCTORS, INC. for the removal of low water crossing structure and natural area restoration on Tabor Tract of the Austin Water Utility’s Water Quality Protection Lands, for a total contract amount not to exceed \$88,880.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Tabor Dam Repair
Fund/Department/Unit:	3920 2207 7089
Funding Source:	AWU Fund Transfer
Current Appropriation:	90,000.00
Unencumbered Balance:	90,000.00
Amount of This Action:	<u>(88,880.00)</u>
Remaining Balance:	<u>1,120.00</u>
Total Amount of this Action	<u><u>88,880.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract with Southwest Destructors, a Division of Southwest Constructors, Inc. of Austin, TX is for the removal of a failed low water crossing structure on Bear Creek where the creek runs through the Tabor Tract of the Water Quality Protection Lands located at 4200 Bliss Spillar Rd., Manchaca, Texas. In addition to the removal of the structure, the contractor will restore the area to its natural condition. The purpose of this project is to restore damage to the creek bank caused by the poor design and installation of a manmade low water crossing structure. The structure was in place when the property was purchased by the City and no longer serves an operational purpose for land management.

MBE/WBE solicited: 49/14 MBE/WBE bid: 0/0

BID TABULATION

IFB No. STA1101
Natural Area Restoration and Removal of Low Water Crossing Structure on Tabor Tract of the Water Quality Protection Lands
(2 line items)

<u>VENDOR</u>	<u>TOTAL BID</u>
Bubalus Construction Austin, TX	\$37,500
Southwest Destructors Austin, TX	\$88,880
Austin Filter Systems, Inc. Austin, TX	\$150,000

NOTE: Vendor bid the removal of the structure only and did not bid on the restoration of the site. The recommended firm bid both and was low on the removal as well.

Complete copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

Adequate competition.
Four hundred forty-five notices were sent, including 49 MBE and 14 WBE firms. Three bids were received, none of which were from MBE or WBE firms.
This is the first purchase of its type, there is no pricing history available.

APPROVAL JUSTIFICATION

Low bid.
The Purchasing Office concurs with Austin Water Utility’s recommended award.
Advertised in the Austin American-Statesman and on the Internet.