

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/12/13

CONTACT DEPARTMENT(S):

Fire

FUND(S):

General

SUBJECT: Approve an ordinance reimbursing certain inspection fees required for the Austin Empty Bowl Project which was held on Sunday, November 24, 2013 at Marchesa Hall & Theatre in Lincoln Village.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$150	Tent/Temporary Membrane Structure Permit (Austin Fire)
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\$150	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Fire Department fees reimbursed for this event is \$150. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$50 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$50 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$50 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.