

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/12/13

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General

SUBJECT: Approve an ordinance reimbursing certain temporary vending permit fees required under City Code Chapter 10 for the Jamaica 2013 event which was held on Saturday, October 19, 2013 at St. Julia Catholic Church.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$490	Temporary Vending Permit Fees (Health and Human Services)
\$490	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees reimbursed for this event is \$490. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$170 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$160 to his fee waiver allocation budget and Council Member Martinez has agreed to apply \$160 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.