

**CIP
EXPENSE DETAIL**

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize the negotiation and execution of an Interlocal Agreement with Board of Regents of the University of Texas System (UT), for the design and construction of reclaimed water improvements required to be installed in the relocated segment of Red River Street between MLK and 15 Street, in an amount not to exceed \$650,000.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Mains To Capitol Complex/Aisd
Fund/Department/Unit:	3990 2107 4100
Funding Source:	Commercial Paper
Current Appropriation:	1,747,236.00
Unencumbered Balance:	750,090.96
Amount of This Action:	(650,000.00)
Remaining Balance:	<u>100,090.96</u>
Total Amount of this Action	<u><u>650,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: Austin Water Utility seeks authorization to negotiate and execute an Interlocal Agreement with the Board of Regents of the University of Texas System (UT) for reimbursement of design and construction costs associated within the installation of approximately 1,420 feet of 24-inch reclaimed water main in the portion of relocated Red River Street between MLK and 15th Street in an amount not to exceed \$650,000.

The proposed agreement, pursuant to Section 791 of the Texas Government Code, includes the installation of a reclaimed water main to deliver reclaimed water service to the heart of the UT medical district and serve as a main transmission line to various downtown properties in the future. In addition, Austin Water Utility expects to reduce costs and avoid delays through use of the proposed agreement which allows UT's Engineer to design and UT's General Contractor to install the necessary improvements in concurrence with other construction work to relocate a portion of Red River and build the medical district.

The proposed 1,420 feet of 24-inch reclaimed water main to be constructed under the agreement is included in the Master Plan for the Reclaimed Water System and is part of a larger reclaimed water system that will serve various properties in the downtown area such as the UT medical district, Capital Complex, Waterloo Park, Travis County Courthouse. See attached exhibit. This system of mains are being designed and constructed with AWU CIP projects.