

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	29363	Agenda Number	8.
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Meeting Date:	1/23/2014	Department:	Communications and Technology Mgmt
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Subject

Authorize negotiation and execution of an interlocal agreement with Travis County for the one-time transfer of \$314,043 to the City for the purchase of, or reimbursement of costs for, 9-1-1 related equipment, maintenance, services and training to support the Combined Transportation, Emergency and Communications Center Public Safety and Emergency Management agencies. Related to Item #9.

Amount and Source of Funding

Funding in the amount of \$314,043 is available to be transferred to the City of Austin in Fiscal Year 2014. These funds were 9-1-1 emergency calling fees collected by CAPCOG from 2009 through 2011 and transferred to Travis County in 2013. Future funding is contingent upon CAPCOG budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Chuck Brotherton, CTM Wireless Manager, 927-3209
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Under Title 1, Texas Administrative Code Section 251.3, the Capital Area Council of Governments (CAPCOG) returns unused 9-1-1 revenue to Travis County to help purchase 9-1-1-related services and equipment. Use of these funds must be associated with the design and support of 9-1-1 systems and facilities and/or the purchase and maintenance of equipment and personnel necessary to establish and operate public safety answering points and related operations within Travis County.

These funds come to the County every two years. In previous funding cycles, the funds have been used to construct the Combined Transportation, Emergency, and Communications (CTECC) 9-1-1 Backup Center, support 9-1-1 call-taking systems at CTECC, and replace dispatch console computers and audio recording systems. In 2013, Travis County received \$314,043, which will be used in FY14 to reimburse CTM-Wireless CIP funds used in FY13 to

expand public safety 9-1-1 and voice radio recording systems at CTECC and the 9-1-1 Backup Center. City of Austin will receive payment of funds within 30 days of final execution of this interlocal agreement.

The County desires to transfer, at its discretion, any funding it may receive from CAPCOG under Rule 251.3 to the City for the purpose of supporting 9-1-1-related services, equipment, and facilities at CTECC and the CTECC 9-1-1 Backup Center. The funds will be transferred to an existing Wireless Capital Improvement Project (CIP) budget under CTM. Recommendations for spending available CIP funds will be made by a panel drawn from City and County CTECC public safety supervisory and management staff, with all expenditures approved by an executive team drawn from City and County management and executive staff.