M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.90% African American; 9.00% Hispanic; 4.90% Native/Asian; and 15.80% WBE. Participation for this amendment:

NON M/WBE TOTAL – PRIME	\$246,336	61.76%
CDM Smith, Austin, TX	\$246,336	61.76%
MBE TOTAL – SUBCONSULTANTS	\$117,552	29.47%
African American Subtotal	\$40,052	10.04%
(MB) HVJ Associates, Inc., Austin, TX (geotechnical –boring, drilling)	\$40,052	10.04%
Hispanic Subtotal	\$53,000	13.29%
(MH) Macias & Associates, L.P., Austin, TX (surveying services)	\$15,000	3.76%
(MH) LNV, Inc., Austin, TX (data collection, engineering consulting)	\$38,000	9.53%
Native/ Asian Subtotal	\$24,500	6.14%
(MA) CAS Consulting Services, Inc., Austin, TX (sampling, engineering consult)	\$24,500	6.14%
WBE TOTAL – SUBCONTRACTORS	\$35,000	8.77%
(FW) Susan Roth Consulting, Austin, TX (regulatory engineering consulting)	\$5,000	1.25%
(FW) Compugraphics, Wimberley, TX (printing and graphic services)	\$9,000	2.26%
(FW) Axiom Engineers, Inc., Austin, TX (civil engineering)	\$21,000	5.26%

Overall participation based on contract expenditures as of 9/10/2013 (not including this amendment):

PRIME:

78.68% Non M/WBE

SUBCONSULTANTS:

6.42% African American; 4.66% Hispanic; 3.24% Native/Asian; 6.44% WBE; and 0.56% Non M/WBE

TOTAL:

6.42% African American; 4.66 % Hispanic; 3.24% Native/Asian; 6.44% WBE; and 79.24% Non M/WBE