

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	29487	Agenda Number	23.
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Meeting Date:	1/23/2014	Department:	Health and Human Services
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Subject

Approve execution of Amendment No. 1 to the interlocal agreement for early childhood services with TRAVIS COUNTY to change the contract end date to September 30, 2014.

Amount and Source of Funding

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On March 21, 2013, Council approved the Interlocal Agreement with Travis County for early childhood services. On September 11, 2012, Council approved adding one-time Early Childhood funding to the Fiscal Year 2012-2013 Operating Budget of Health and Human Services Department.
For More Information:	Rosamaria Murillo, PhD, Assistant Director, Maternal, Child & Adolescent Health, 512-972-5038; Ron Hubbard, Early Childhood Coordinator; 512-972-5028; Alma Ruiz, Agenda Coordinator, 512-972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Approval of this action, a time-only Agreement extension, will change the Agreement term from the current 5/1/2013-4/30/2014 to 5/1/2013-9/30/2014. The increased term will allow Travis County Healthy Families program to utilize the full \$250,000 current Agreement funding to provide home visiting and family support services based on the evidence-based Healthy Families America model. The Project start has been delayed waiting for approval of the Medicaid 1115 Waiver proposal (now approved) and for the County's job posting and hiring processes. In addition, the term extension will align the contract term end with the City, County, and federal fiscal year end.

Travis County has not expended Agreement funds for the Project through October 2013. Beginning November 2013, staff will start work on the Project and client services will begin.