

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/23/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain fees for the Casa Marianella event sponsored by Casa Marianella which is to be held on Wednesday, March 26, 2014 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$600	Rental Fees
\$80	Maintenance Fees
\$20	Sound Permit Fees
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\$700	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$870. This item waives \$700 in Parks and Recreation Department fees, leaving \$170 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.