

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/23/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance reimbursing certain fees for a kickball tournament sponsored by Austin Kickball Organization which was held Saturday, December 14, 2013 at the Montopolis Youth Sports Complex.

CURRENT YEAR IMPACT:

Fees Reimbursed: (Parks and Recreation)

\$600	Rental Fees
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\$600	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$600. This item reimburses all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the reimbursement of these fees reduces potential revenues that could be realized.