

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2013-2014
Exhibit A

		New Funding Fiscal Year 2013-14
		<u>Funding Source</u>
SOURCES OF FUNDS		
Transfer from City of Austin's General Obligation Bond Fund		15,000,000
Total Sources of Funds		<u><u>15,000,000</u></u>
USES OF FUNDS		
<u>Home Repair Services</u>		
GO Repair! Program	G.O. Bonds	2,000,000
ABR - Renter	G.O. Bonds	250,000
<u>Housing Developer Assistance Program</u>		
Rental Housing Developer Assistance	G.O. Bonds	11,000,000
Acquisition & Development	G.O. Bonds	1,750,000
Total Uses of Funds		<u><u>15,000,000</u></u>