

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • January 27, 2014

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	February	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.
2	Chiller Maintenance	\$140,000	On-Site Energy Resources	February	Five year Chiller Control System maintenance service contract for SCC facility.
3	Circulating Water Intake	\$160,000	Power Supply & Mkt Operations	February	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
4	PVC Conduit	\$200,000	Finance/Electric Service Delivery	February	Annual inventory supply of PVC conduit and accessories for stock at Kramer and St. Elmo warehouses.
5	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	February	Annual requirements supply agreement for hardware connection items for transmission and substations.
6	Motor repair	\$2.5M/yr	Power Supply & Mkt Operations	February	Annual agreement for motor repair services of power plant system generators.
7	Steel Poles	\$5M/yr	Electric Service Delivery	February	Annual supply of transmission and distribution steel poles.
8	Structural Steel	\$1M/yr	Electric Service Delivery	February	Substation structural steel.
9	Chiller Replacement	\$3.2 M	On-Site Energy Resources	February	Purchase of replacement of the Domain Chiller 6.
10	Consulting Services	\$250,000	Electric Service Delivery	March	Five year contract for Power Transformer consulting services.
11	Consulting Services	\$750,000	Power Supply & Mkt Operations	March	Technology assessment consulting services.
12	Flexible Base	\$750,000	Electric Service Delivery	March	Rock surface materials used in roadways around power plants.
13	Rental of Storage units	\$400,000	Workforce Development and Risk Management	March	Rental of storage units for storing furniture and event marketing supplies.
14	Industrial Gases	\$745,000	Electric Service Delivery	March	Annual supply requirements based contract for industrial gases.
15	Substation Surface Rock	\$1.2M	Electric Service Delivery	March	Annual supply requirements based contract for substation surface rock.
16	Stationary and Business Cards	\$156,000	Corporate Communications	March	Printing and Supply of stationary products and business cards.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Topics, Reports and Briefings
In addition to monthly Purchasing Department Procurements Report

FEBRUARY 24, 2014

- Continue work on Internal Review & Report
- Quarterly financial report
- Briefing on Process for Updating the Resource, Generation & Climate Protection Plan
- Continuing discussions regarding the Value of Solar and hedging

MARCH 17, 2014

- Finalize, approve Internal Review & Report; submit to City Clerk before March 31
- Provide input on content for Austin Energy Performance Report 2013

APRIL 21, 2014

- Briefing on Process for Updating the Resource, Generation & Climate Protection Plan
- Presentation of recommendations from Discount Steering Committee and consumer advocates of rules for payment arrangements and disconnections, per Resolution No. 20131107-052.

MAY 19, 2014

- Presentation of Five-Year Forecast
- Update on Resource, Generation & Climate Protection Plan

JUNE 16, 2014

- FY 2015 Budget Work Session
- Review draft of the Austin Energy Performance Report 2012 (posted on EUC web site by June 6 for public review)