

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Planning and Development Review

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$3,444 in grant funds from the Texas Historical Commission and amending the Fiscal Year 2013-2014 Planning and Development Review Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate funds for rehabilitating the roof on a historic building in the City's Oakwood Cemetery Annex.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Texas Historical Commission CLG Grant			
Grant Period: 09/2011-09/2012	0	3,444	3,444
Total	0	3,444	3,444
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	3,444	0	0	0	0
Total Expenditures	3,444	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The City's Historic Preservation Office was awarded a Fiscal Year 2012 Certified Local Government (CLG) grant from the Texas Historical Commission (THC) in the amount of \$7,600.00. That grant provided funding toward the rehabilitation of the roof on a historic building in the City of Austin's Oakwood Cemetery Annex. The Cemetery Annex is a City of Austin Historic Landmark, and is a contributing building in the Oakwood Cemetery Annex National Register Historic District.

CLG grants provide funding from the National Park Service to participating city and county governments to develop and sustain effective local preservation programs critical to preserving local historic resources. The additional grant funds are being allocated by the THC to cover the City's previously unreimbursed expenses (e.g. cash over-match) to complete this grant-funded project.