

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/30/14  
Building Services Department & Public Works

**SUBJECT:** Authorize negotiation and execution of a Job Order Assignment to KBR, LLC, Austin, TX to renovate existing office space at City Hall to accommodate four new Council Members for an amount not-to-exceed \$1,100,000 plus \$55,000 contingency for a total not to exceed amount of \$1,155,000.

**CURRENT YEAR IMPACT:**

Project Name:	City Hall Exec Session_Chambers
Project Authorization:	2013-2014 Capital Budget
Funding Source:	City Hall Fund
Fund/Dept/Unit:	8560-7507-1010

Current Budget	2,500,000
Unencumbered Balance	1,983,806
This Action	<u>1,155,000</u>
Estimated Available	<u>828,806</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Office space renovation for four new Council Members is currently in design. The work consists of renovating approximately 6,375 square feet of existing office space on the 2nd floor, east wing of City Hall into four (4) new Council Member office suites, four (4) new conference rooms, a coffee bar, and a break lounge.