

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/30/14  
Building Services Department & Public Works

**SUBJECT:** Authorize negotiation and execution of a Job Order Assignment to Jamail & Smith Construction, Austin, TX to renovate existing Council Chambers and Executive Sessions Conference Room to accommodate four new Council Members for an amount not-to-exceed \$503,000 plus \$25,000 contingency for a total not to exceed amount of \$528,000.

**CURRENT YEAR IMPACT:**

Project Name:	City Hall Exec Session_Chambers
Project Authorization:	2013-2014 Capital Budget
Funding Source:	City Hall Fund
Fund/Dept/Unit:	8560-7507-1010

Current Budget	2,500,000
Unencumbered Balance	1,983,806
This Action	<u>528,000</u>
Estimated Available	<u>1,455,806</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Job Order Assignment will be made under the 2013 Job Order Contract for City of Austin Facility Improvements. The work consists of renovating the existing Council Chambers and Executive Sessions Conference Room of approximately 3,842 square feet and 775 Square feet respectively on the ground floor, west wing of the City Hall located at 301 W. 2nd Street. The renovations will include millwork for a new and larger council dais, new media tables, podiums, enlarged Executive Sessions Conference Room, mechanical, electrical, plumbing and audio/visual work.