

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/30/14

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Transportation

SUBJECT: Approve an ordinance waiving certain parking fees for the Austin Children's Shelter benefit event sponsored by Austin Children's Shelter which is to be held on Friday, February 21, 2014 at the Parish & The Parish Underground.

CURRENT YEAR IMPACT:

Fees Waived: (Austin Transportation)

\$55	Parking Space Fees
\$55	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department fees for this event are \$55. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$27.50 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$27.50 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.