

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

1/30/14

**CONTACT DEPARTMENT(S):**

Austin Transportation

**FUND(S):**

Transportation

**SUBJECT:** Approve an ordinance waiving certain parking fees for the Carp Anglers event sponsored by the Carp Anglers Group which is to be held on Friday and Saturday, February 21-22, 2014 at Lady Bird Lake.

### **CURRENT YEAR IMPACT:**

**Fees Waived: (Austin Transportation)**

\$215	Parking Space Fees
\$215	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation Department fees for this event are \$215. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$75 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$70 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$70 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.