

## **CIP EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

2/13/14  
CLMD / WPD

**SUBJECT:**

Authorize execution of a construction contract with PRISM DEVELOPMENT, INC. (MBE/MH- 100.00%), for the BOG-1A Oak Springs Riparian Restoration in the amount of \$175,894 plus a \$17,589.40 contingency, for a total contract amount not to exceed \$193,483.40.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:  
Fund/Department/Unit:  
Funding Source:

**Watershed**

1a Oak Springs Riparian Restoration  
4850 6307 9006  
DUF Funds

Current Appropriation:	360,000.00
Unencumbered Balance:	257,653.45
Amount of This Action:	(193,483.40)
Remaining Balance:	<u>64,170.05</u>

**ANALYSIS / ADDITIONAL INFORMATION:**

This project involves the replacement of an existing concrete channel with natural rock substrate and native vegetation. The benefits of this project are in line with WPD Master Plan goals and include maximizing pollutant removal by improving riparian function, increasing baseflow quality, restoring a spring fed wetland, and improving the overall environmental integrity of the site.

The bid price includes an allowance for watering during Stage 2 or 3 water restriction periods.

This project is located within zip code 78721 and is managed by the Public Works Department. The contract allows 150 calendar days for completion of this project.

Prism Development, Inc. is located in Austin, Texas.

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