

M/WBE Summary

Participation goals stated in the original approved compliance plan were 1.21% African American; 5.48% Hispanic; 0.41% Native /Asian; and 2.85% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$42,330</u>	<u>12.10%</u>
Smith Contracting Co., Inc., Austin, TX	\$42,330	12.10%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$135,000</u>	 <u>38.57%</u>
 Hispanic Subtotal	 \$135,000	 38.57%
(MH) Jag Trucking, Georgetown, TX (Trucking)	\$135,000	38.57%
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$172,670</u>	 <u>49.33%</u>
G&R Surveying, Austin, TX (Surveying)	\$18,770	5.36%
Turnkey Operations, Austin, TX (Traffic control)	\$10,900	3.11%
TXI, Manor, TX (Reinforcing steel for concrete)	\$79,000	22.57%
Texas Concrete, Del Valle, TX (Concrete work)	\$1,000	0.29%
Austin Materials, Austin, TX (Road material)	\$63,000	18.00%

Overall participation based on contract expenditures as of 1/2/2014 (not including this change order or contingency):

PRIME:

67.60% Non M/WBE

SUBCONTRACTORS:

0.87% African American; 11.01% Hispanic; 0.69% Native/Asian; 4.15% WBE; and 15.68% Non M/WBE

TOTAL:

0.87% African American; 11.01% Hispanic; 0.69% Native/Asian; 4.15% WBE; and 83.28% Non M/WBE