

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	29807	Agenda Number	17.
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Meeting Date:	February 27, 2014
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Department:	Purchasing
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Subject

Authorize award and execution of a 36-month requirements service contract with TRAVIS COX PLUMBING COMPANY, LLC. to provide plumbing maintenance and repair services for various City Departments in an amount not to exceed \$2,364,375, with three 12-month extension options in an amount not to exceed \$868,219 for the first extension option, \$911,630 for the second extension option, and \$957,211 for the third extension option, for a total estimated contract amount not to exceed \$5,101,435.

Amount and Source of Funding

Funding in the amount of \$500,000 is available in the Fiscal Year 2013-2014 Operating Budget of the various City Department. Funding for the remaining 28 months of the original contract period and the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid received.
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Prior Council Action:	
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For More Information:	Sai Purcell, Senior Buyer Specialist, 972-4016
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Boards and Commission Action:	January 27, 2014 – Approved by the Electric Utility Commission on a 7-0 vote. February 11, 2014 – Approved by the Austin Airport Advisory Commission on a 6-0 vote.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract will provide plumbing maintenance and repair services on an as-needed basis for the Convention Center Department, Aviation Department, Building Services Department, Library Department, Police Department, Parks and Recreation Department, Public Works Department, and Austin Energy.

Services shall include, but are not limited to, maintenance, repair, and minor renovations to plumbing systems and equipment including services that may be required to complete plumbing repairs such as carpentry, masonry, trenching, plumbing, and mechanicals. The Contractor is responsible for securing all permits required for each service and for all labor and materials including tools, ladders, lifts, rental of equipment, and any other related equipment.

MBE/WBE solicited: 18/4

MBE/WBE bid: 0/0

BID TABULATION

IFB PAX0038

Plumbing Maintenance and Repair Services

8 Line Item

<u>Vendor</u>	<u>Total Price</u>
Travis Cox Plumbing Company, LLC. Austin, TX	\$721,107.79
Beard Integrated Systems, Inc. Austin, TX	\$744,344.12
Fox Service Co., Inc. Austin, TX	\$781,454.38
The Porter Service, Co. Austin, TX	\$811,081.62

A copy of complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate Competition.
- b. Two hundred thirty-eight notices were sent, including 18 MBEs and four WBEs. Four bids were received with no response from the MBEs/WBEs.
- c. The pricing offered represents a 61% decrease in labor rates from the last contract awarded in July 2011.

APPROVAL JUSTIFICATION

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Convention Center Department, Aviation Department, Building Services Department, Library Department, Police Department, Parks and Recreation Department, Public Works

Department, and Austin Energy's recommended award.

- c. Advertised in the Austin American Statesman and on the Internet.