

## CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

2/27/14  
Austin Energy

**SUBJECT:** Authorize award and execution of a supply contract with TEXAS METER & DEVICE CO., LLC, for the purchase of three-phase portable meter testers for Austin Energy, in an amount not to exceed \$71,800.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Distribution
Fund/Dept/Unit:	3250-1107-5295
Funding Source:	25% Current Revenues 75% Commercial Paper
Current Appropriation	763,793,236
Unencumbered Balance	67,140,769
Amount of This Action	<u>(71,800)</u>
Estimated Available	67,068,969

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.