

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/27/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Danzón Fest 2014 sponsored by the Butler School of Music, which is to be held on Sunday, March 23, 2014 at the Emma S. Barrientos Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$600	Rental Fees
\$600	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PAR) fees for this event are \$960.75. This item waives \$600 in fees, leaving \$360.75 in PAR fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$300 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.