

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/6/14
CMD / WPD

SUBJECT:

Authorize negotiation and execution of an amendment to the professional services agreement with HDR ENGINEERING, INC. for engineering services for additional design phase and construction phase services for Shoal Creek Restoration – 15th to 28th Streets Capital Improvement Project in the amount of \$86,206, for a total contract amount not to exceed \$1,388,337.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Shoal Creek Restoration
Fund/Department/Unit:	4850 6307 6111
Funding Source:	UWO Funds
Current Appropriation:	6,440,958.00
Unencumbered Balance:	4,638,401.56
Amount of This Action:	(86,206.00)
Remaining Balance:	<u>4,552,195.56</u>

ANALYSIS / ADDITIONAL INFORMATION:

The Shoal Creek Restoration Project will make improvements to the Shoal Creek corridor from 15th Street to 28th Street, including areas through Pease Park. This project will include stabilizing approximately 3,000 linear feet of eroding creek banks, removing wastewater lines from the creek bed, creating storm water infiltration areas, constructing new trails, removing invasive plants, loosening soils, and re-establishing native creek side (riparian) vegetation. This project is sponsored by the Watershed Protection Department in collaboration with the Parks and Recreation Department and the Neighborhood Connectivity Division of the Public Works Department.

Project benefits include restored parkland for future generations, reduced potential for water pollution from aging wastewater infrastructure, improved creek hydrology, increased tree density in a natural park setting, and improved mobility along the pedestrian areas and bikeways.

This contract amendment is needed to cover additional design and construction phase services associated with project changes that resulted from stakeholder input.

This amendment is pending review by the City's Change Control Committee.

This project is managed by the Public Works Department.

HDR Engineering, Inc. is located in Austin, Texas.

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