

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/6/14
Library

SUBJECT: Authorize award and execution of a 36-month requirements agreement with INGRAM LIBRARY SERVICES, INC. to provide DVD and Blu-Ray videos in an amount not to exceed \$1,118,592 with three 12-month extension options in an amount not to exceed \$372,864 per extension option, for a total contract amount not to exceed \$2,237,184.

Funding in the amount of \$134,231 is available in the Fiscal Year 2013-2014 Operating Budget of the Austin Public Library Department and funding in the amount of \$52,201 is available in the Fiscal Year 2013-2014 Capital Budget of the Austin Public Library. Funding for remaining 30 months of the original contract period and extension options is contingent upon available funding in future budgets.

CURRENT YEAR IMPACT:

Department:	Library
Project Name:	New Central Library
Fund/Department/Unit:	8410 8507 0062
Funding Source:	General Fund
Current Appropriation:	3,000,000.00
Unencumbered Balance:	1,475,192.74
Amount of This Action:	(52,201.00)
Remaining Balance:	<u>1,422,991.74</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is to provide DVD's and Blu-Ray videos to the Austin Public Library (APL) and the Austin History Center. APL is committed to providing easy access to current materials for over 500,000 registered card holders. This contract will allow the APL to meet their strategic plan objectives to build and maintain a collection of popular DVD and Blu-Ray videos.

The APL consists of the John Henry Faulk Central Library, 20 branch libraries, and the Austin History Center. The City has broken ground on a new Central Library which should open in 2016. Library customers visited 3,462,166 times last fiscal year and checked out a total of 4,724,0321 items.

Ingram will provide videos and processing services to ensure they are ready for public use.