

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/6/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the “Hamlet” performances sponsored by Something for Nothing Theater which are to be held on May 22-24, 29-31, and June 5-7 at Ramsey Neighborhood Park.

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$675	Rental Fees
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\$675	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$675. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$225 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$225 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$225 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.