

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/6/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2014 Marathon Kids Finisher Medal event sponsored by Marathon Kids which was held Saturday, February 22, 2014 at Toney Burger Stadium.

CURRENT YEAR IMPACT:

Fees Reimbursed: (Emergency Medical Services)

\$475	Rental Fees
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\$475	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Emergency Medical Services Department fees for this event were \$475. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$175 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$150 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$150 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Emergency Medical Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.