

Late Backup Item #8 Contract Management Department

**CIP
EXPENSE DETAIL**

Late Backup

DATE OF COUNCIL CONSIDERATION:

3/6/14

CONTACT DEPARTMENT(S):

Public Works

SUBJECT: Authorize execution of a change order to the construction contract with SMITH CONTRACTING CO., INC., for utility and general right-of-way improvements to Davis/Deer Lane from Brodie to Corran Ferry project, in the amount of \$382,263.11 for a total contract amount not to exceed \$4,882,304.11. Funding in the amount of \$382,263.11 is available in the Fiscal Year 2013-2014 Capital Budget of Public Works Department. This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) with 12.57% MBE and 4.15% WBE subcontractor participation to date.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Davis/Deer from Brodie to Corran Ferry
Fund/Department/Unit:	8112-6207-A459
Funding Source:	2012 Bond
Current Appropriation:	382,265.00
Unencumbered Balance:	382,265.00
Amount of This Action:	(382,263.11)
Remaining Balance:	<u>1.89</u>
Total Amount of this Action	<u><u>382,263.11</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The primary scope of work includes the construction of 0.8 miles of four lane divided arterial roadway with a raised center median, bike lanes and sidewalks on both the eastbound and westbound sides of the roadway. The new arterial roadway eliminates the bottleneck west of Brodie Lane and an offset intersection. The project is intended to increase mobility, decrease congestion and fuel consumption, improve air quality and safety in the area. There are no other alternatives within the existing right of way to the proposed project that provide the same or better congestion relief with improved air quality. In addition, no other roadways in the area provide a connection between Corran Ferry and Brodie Lane. This change order is pending review by the City's Change Control Committee. This project is located within zip code 78749 and is managed by the Public Works Department. Smith Contracting Co., Inc. is located in Austin, Texas.