A U S T I N   C I T Y   C O U N C I L

AGENDA

Recommendation for Council Action (Purchasing)

Austin City Council		**Item ID:**	31279	**Agenda Number**	35.

Meeting Date:	March 20, 2014
Department:	Purchasing

Subject

Authorize award, negotiation, and execution of a 36-month requirements service contract with DECCAN INTERNATIONAL for the continued maintenance and support of CAD Analyst, ADAM, BARB, and LiveMUM, analytical software for tracking emergency response vehicles, and an additional supplemental software module including maintenance and support in an amount not to exceed $211,705 with two 12-month extension options in amounts not to exceed $50,947 for the first extension option, and $53,982 for the second extension option, for a total contract amount not to exceed $316,634.

Amount and Source of Funding

Funding in the amount of $113,672 is available in the Fiscal Year 2013-2014 Operating Budget of the Financial Services Department, Communications and Technology Management, and Combined Transportation, Emergency & Communications Center. Funding for the remaining 29 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole Source
Prior Council Action:	
For More Information:	Shawn Willett, Senior Business Process Consultant, 512-974-2554
Boards and Commission Action:	
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Additional Backup Information

This contract with Deccan International, San Diego, CA, is for the continuance of maintenance and support of Deccan International CAD (Computer Aided Dispatch) Analyst, ADAM, BARB, and LiveMUM software modules. This software is proprietary analytical software used to track emergency response vehicles and provide response time modeling in near real-time. It is supplemental software for the TriTech CAD system used in responding to 9-1-1 calls. This application provides a historical modeling component for new and existing unit station locations, information about the effect of location changes on emergency response times, and move-up recommendations based on various criteria set by the agencies.

The contract also includes the purchase of two servers configured specifically for the software which can only be done by Deccan as well as an additional module, DiVa, including ongoing maintenance and support. DiVa is used to graphically display the address entered by a dispatcher with the optimum run card station and unit order response.

Deccan International is the manufacturer of the applications and is the sole provider of maintenance, support, and enhancements for this proprietary software.