

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	31323	Agenda Number	40.
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Meeting Date:	March 20, 2014
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Department:	Purchasing
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## Subject

Authorize award and execution of Amendment No. 2 to the contract through the Texas Local Government Cooperative (BUYBOARD) with T.F. HARPER & ASSOCIATES, THE PLAYWELL GROUP, PLAYCORE WISCONSIN, PLAYPOWER LT FARMINGTON and KOMPAN, INC., for the purchase, installation, maintenance & repair of playscapes to increase the contract value in an amount not to exceed \$4,440,000, for a revised total contract amount not to exceed \$6,800,000.

## Amount and Source of Funding

Funding in the amount of \$850,000 is available in the Fiscal Year 2013-2014 Operating Budget of the Parks and Recreation Department. Funding in the amount of \$1,000,000 is available in the Fiscal Year 2013-2014 Capital Budget of the Parks and Recreation Department. Funding for the remaining 42-months of the contract period is contingent upon available funding in future budgets.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment
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Prior Council Action:	
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For More Information:	Terry Nicholson, Sr. Buyer Specialist, 512-974-2995
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9D. (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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## Additional Backup Information

On 5/23/2013, a 48 month supply and service contract was awarded to T.F. Harper & Associates, The Playwell Group, Playcore Wisconsin and Playpower LT Farmington through the Texas Local Government Purchasing Cooperative (BuyBoard) contract No. 346-10, for the purchase, installation, maintenance and repair of playscapes, in an amount not to exceed \$2,360,000.

Additionally, this amendment will allow for the addition of Kompan, Inc. and allow PARD to purchase spare parts for repairs to existing and future playscapes that will be handled by PARD personnel. The addition of this new vendor and expansion of available items will greatly expand PARD's capability to maintain and expand the City's extensive network of Playscapes and related facilities.

Funding for this Service Agreement will be shared by the Operating Budget and the Capital Budget of the Parks and Recreation Department. Prioritization of both Capital and Operating Needs will be identified on an annual schedule with funding allocated on a project-by-project basis.

As part of the planning and design process for each new or replacement playscape, PARD conducts community input to ensure the overall design of the playscape reflects the style and natural context of each park. This process requires PARD To have access to various manufacturers of playscapes.

#### **CONTRACT SUMMARY**

Description	Action	Amount
Original Contract awarded 6/11/2013	Original Contract	\$2,360,000 each and combined
Amendment No. 1	Extended contract term to 10/30/2016.	\$0.00
Proposed Amendment No. 2	Increased Funding and the addition of Kompan, Inc. as a vendor	\$4,440,000.00
	Revised Total Contract Value	\$6,800,000.00