

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/20/14

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General Fund

**SUBJECT:** Authorize payment of certain costs under City Code Chapter 14-8 for the Cesar Chavez "Si Se Puede!" March sponsored by People Organized in Defense of Earth and her Resources (PODER) which is to be held Saturday, March 29, 2014.

### **CURRENT YEAR IMPACT:**

#### **Payments Authorized: (Austin Police)**

\$700	Police Costs
\$700	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees for this event are \$800. This item waives \$700 in fees, leaving \$100 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.