

UT Dell Medical School Phase I Stage A: Site Preparation & Infrastructure  
OFPC Project No: 102-772A.02  
Revision: 2/24/2014

## COA PERMIT & FEE ESTIMATE

Area	Type	Fee Description	Qualification	Cost	Unit	Qty	Total	
RR	Excavation	Excavation Fee - Permit Application Fee		0	\$ 35.00	each	10	\$ 350
RR	Excavation	ROW Usage Fee - Sidewalk		0	\$ 5.50	day	20	\$ 110
RR	Excavation	ROW Usage Fee - Street Lane	Red River - 4-Lanes, 6-months	\$ 9.00	day/lane	720	\$ 6,480	
RR	Excavation	Inspection - Inspection Fee		0	\$ 225.00	per street	1	\$ 225
RR	Excavation	Inspection - Traffic Control Inspection for Capital Improvement Project		0	\$ 1,500.00	per street	1	\$ 1,500
RR	ROW	ROW Use Fee - Long Term (31-day +) - Sidewalk	Red River - 800-feet of 12-foot ROW on both sides for 7-months	\$ 0.01	sq ft per day	4,032,000	\$ 40,320	
RR	ROW	ROW Use Fee - Long Term (31-day +) - Unmetered Parking Lane	Red River - 2-lanes of metered parking for 7-months	\$ 0.02	sq ft per day	2,688,000	\$ 53,760	
RR	ROW	ROW Use Fee - Long Term (31-day +) - 1st Traffic Lane	Red River - 1st lane of traffic for 7-months	\$ 0.10	sq ft per day	2,016,000	\$ 201,600	
RR	ROW	ROW Use Fee - Long Term (31-day +) - 2nd Traffic Lane	Red River - 2nd lane of traffic for 7-months	\$ 0.20	sq ft per day	2,016,000	\$ 403,200	
RR	ROW	ROW Use Fee - Long Term (31-day +) - Additional Traffic Lane	Red River - 3rd and 4th lane of traffic for 7-months	\$ 0.30	sq ft per day	4,032,000	\$ 1,209,600	
RR	Driveway	Driveway / Sidewalk Permit Fees - Permit Application	Red River - 2-West and 2-East	\$ 35.00	each	4	\$ 140	
RR	Driveway	Inspection Fees - Type II Driveway Approach		0	\$ 75.00	per inspection	4	\$ 300
RR	Driveway	Inspection Fees - Other than Driveway (Sidewalk)		0	\$ 75.00	per inspection	10	\$ 750
RR	Driveway	Inspection Fees - Other than Driveway (Curb & Gutter)		0	\$ 2.00	per linear foot	1,600	\$ 3,200
Red River Subtotal								\$ 1,921,535
15TH	Excavation	Excavation Fee - Permit Application Fee		0	\$ 35.00	each	6	\$ 210
15TH	Excavation	ROW Usage Fee - Sidewalk		0	\$ 5.50	day	20	\$ 110
15th	Excavation	ROW Usage Fee - Street Lane	15TH - 3-Lanes for 1-month	\$ 9.00	day/lane	90	\$ 810	
15th	Excavation	Inspection - Inspection Fee		0	\$ 225.00	per street	1	\$ 225
15th	Excavation	Inspection - Traffic Control Inspection for Capital Improvement Project		0	\$ 1,500.00	per street	1	\$ 1,500
15th	ROW	ROW Use Fee - Long Term (31-day +) - Sidewalk	15th - 12-feet of ROW for 1000-feet for 210-days	\$ 0.01	sq ft per day	2,520,000	\$ 25,200	
15th	ROW	ROW Use Fee - Long Term (31-day +) - 1st Traffic Lane	15th - 12-feet at 1000-feet for 210-days	\$ 0.10	sq ft per day	2,520,000	\$ 252,000	
15th	ROW	ROW Use Fee - Long Term (31-day +) - 2nd Traffic Lane	15th - 12-feet at 1000-feet for 210-days	\$ 0.20	sq ft per day	2,520,000	\$ 504,000	
15th	ROW	ROW Use Fee - Long Term (31-day +) - Additional Traffic Lane	15th - 12-feet at 1000-feet for 210-days	\$ 0.30	sq ft per day	2,520,000	\$ 756,000	
15th	Driveway	Driveway / Sidewalk Permit Fees - Permit Application		0	\$ 35.00	each	2	\$ 70
15th	Driveway	Inspection Fees - Type II Driveway Approach		0	\$ 75.00	per inspection	2	\$ 150
15th	Driveway	Inspection Fees - Other than Driveway (Sidewalk)		0	\$ 75.00	per inspection	10	\$ 750
15th	Driveway	Inspection Fees - Other than Driveway (Curb & Gutter)		0	\$ 2.00	per linear foot	1,000	\$ 2,000
15th Street Subtotal								\$ 1,543,025
TRINITY Util	Excavation	Excavation Fee - Permit Application Fee		0	\$ 35.00	each	6	\$ 210
TRINITY Util	Excavation	ROW Usage Fee - Sidewalk		0	\$ 5.50	day	21	\$ 116
TRINITY Util	Excavation	ROW Usage Fee - Street Lane	Trinity - 2-lanes for 60-days	\$ 9.00	day/lane	120	\$ 1,080	
TRINITY Util	Excavation	Inspection - Inspection Fee		0	\$ 225.00	per street	1	\$ 225
TRINITY Util	Excavation	Inspection - Traffic Control Inspection for Capital Improvement Project		0	\$ 1,500.00	per street	1	\$ 1,500
TRINITY Util	ROW	Temp Use of ROW - Permit Application Fee		0	\$ 50.00	each short-term	1	\$ 50
TRINITY Util	ROW	Temp Use of ROW - Permit Application Fee		0	\$ 150.00	each long-term	1	\$ 150
TRINITY Util	ROW	ROW Use Fee - Long Term (31-day +) - 1st Traffic Lane	Trinity - 18-foot lane for 1400-feet for 2-months	\$ 0.10	sq ft per day	1,512,000	\$ 151,200	
TRINITY Util	Driveway	Inspection Fees - Type II Driveway Approach		0	\$ 75.00	per inspection	3	\$ 225
TRINITY Util	Driveway	Inspection Fees - Other than Driveway (Sidewalk)		0	\$ 75.00	per inspection	10	\$ 750
TRINITY Util	Driveway	Inspection Fees - Other than Driveway (Curb & Gutter)		0	\$ 2.00	per linear foot	1,000	\$ 2,000
TRINITY Bldg	Excavation	Inspection - Traffic Control Inspection for Capital Improvement Project		0	\$ 1,500.00	per street	4	\$ 6,000
TRINITY Bldg	ROW	Temp Use of ROW - Permit Application Fee		0	\$ 150.00	each long-term	4	\$ 600
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Sidewalk (Day 1 to 180)		0	\$ 0.01	sq ft per day	17,280	\$ 31,104
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Sidewalk (Day 181 to 360)		0	\$ 0.05	sq ft per day	17,280	\$ 155,520
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Sidewalk (Day 361 to 540)		0	\$ 0.09	sq ft per day	17,280	\$ 279,936
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Sidewalk (Day 541 to 720)		0	\$ 0.13	sq ft per day	17,280	\$ 404,352
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Sidewalk (Day 721 to 762)		0	\$ 0.13	sq ft per day	17,280	\$ 92,102
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Unmetered Parking Lane		0	\$ 0.02	sq ft per day	800	\$ 2,880
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Unmetered Parking Lane		0	\$ 0.06	sq ft per day	800	\$ 8,640
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Unmetered Parking Lane		0	\$ 0.10	sq ft per day	800	\$ 14,400
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Unmetered Parking Lane		0	\$ 0.14	sq ft per day	800	\$ 20,160
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Unmetered Parking Lane		0	\$ 0.14	sq ft per day	800	\$ 4,592
TRINITY Bldg	ROW	ROW Use Fee - Long Term (31-day +) - Meter or Pay-Station Parking (Sat)	State Parking - 44-Spaces for 762-days	\$ 13.00	per meter per day	33,528	\$ 435,864	
Trinity Subtotal								\$ 1,613,656
MLK	Excavation	Excavation Fee - Permit Application Fee	MLK - Includes Telecomm and Thermal	\$ 35.00	each	2	\$ 70	
MLK	Excavation	ROW Usage Fee - Sidewalk	MLK - Includes Telecomm and Thermal	\$ 5.50	day	8	\$ 44	
MLK	Excavation	ROW Usage Fee - Street Lane	MLK - Includes Telecomm and Thermal	\$ 9.00	day/lane	240	\$ 2,160	
MLK	Excavation	Inspection - Traffic Control Inspection for Capital Improvement Project		0	\$ 1,500.00	per street	2	\$ 3,000
MLK	ROW	Temp Use of ROW - Permit Application Fee		0	\$ 50.00	each short-term	2	\$ 100
MLK Subtotal								\$ 5,374
GEN	Excavation	Excavation - Utility Inspection Fee	7% - COW in ROW	\$ 126,000.00	lump sum	1	\$ 126,000	
GEN	Roadway	Roadway - Surface Restoration Fee	7% - COW in ROW	\$ 70,700.00	lump sum	1	\$ 70,700	
GEN	Building	Building - Permit & Inspection Fees	NA - State Building on State Property	\$ -	0	1	\$ -	
GEN	Electrical	Electrical - Permit & Inspection Fees	NA - State Building on State Property	\$ -	0	1	\$ -	
GEN	Mechanical	Mechanical - Permit & Inspection Fees	NA - State Building on State Property	\$ -	0	1	\$ -	
GEN	Plumbing	Plumbing - Permit & Inspection Fees	NA - State Building on State Property	\$ -	0	1	\$ -	
GEN	Fire Protection	Fire Protection - Permit & Inspection Fees	NA - State Building on State Property	\$ -	0	1	\$ -	
GEN	Aerial Rights	Aerial Rights Permit	4-Cranes in current hoisting plan	\$ 425.00	each	4	\$ 1,700	
GEN	Aerial Rights	Aerial Rights Insurance	10-million policy per crane (ROCIIP GL)	\$ -	0	1	\$ -	
GEN	Aerial Rights	Aerial Rights Securing of Rights	Dependant upon negotiations with State Buildings on Trinity (see exhibit)	\$ -	0	1	\$ -	
GEN	Bond	Maintenance Bond	Insurance policy for 10% of COW in ROW for 1-year	\$ -	0	1	\$ -	
GEN	Bond	Fiscal Bond	Value of incomplete ROW work at time of water meter procurement or at TCO (Refundable)	\$ -	0	1	\$ -	
GEN	TCO	Temporary Certificate of Occupancy Fees	NA - State Building on State Property	\$ -	0	1	\$ -	
General Subtotal								\$ 198,400
DES	General	General Permit Application		0	\$ 4,185.00	each	1	\$ 4,185
DES	Site Development	Site Development Permit Application		0	\$ 1,508.00	each	1	\$ 1,508
DES	Landscape	Landscape Inspection		0	\$ 781.00	each	1	\$ 781
DES	Water	Water Meter Drop In (Excluding Cap Recov)		0	\$ 8,122.00	each	1	\$ 8,122
DES	Water	Water & Wastewater Capital Recovery		0	\$ 61,600.00	each	1	\$ 61,600
DES	Site Development	Street Lights		0	\$ 400,000.00	each	1	\$ 400,000
DES	Site Development	Traffic Signals		0	\$ 250,000.00	each	1	\$ 250,000
DES	Site Development	Crosswalk Signals		0	\$ 30,000.00	each	1	\$ 30,000
Design Subtotal								\$ 756,196
Project Total								\$ 6,038,185