

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/27/14

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving and reimbursing certain fees for the Children's Picnic and Real Food Fair sponsored by Edible Austin which is to be held on Sunday, March 30, 2014 on the grounds of the French Legation Museum.

CURRENT YEAR IMPACT:

Fees Waived (Health and Human Services):

\$595	Temporary Food Vendor Fee
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\$595	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department fees for this event are \$595. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$199 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$198 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$198 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.