CENTRAL CORRIDOR HIGH-CAPACITY TRANSIT STUDY

Step 5 Briefing: Final Alternatives

March 27, 2014

Austin City Council Meeting Austin City Hall, Council Chambers

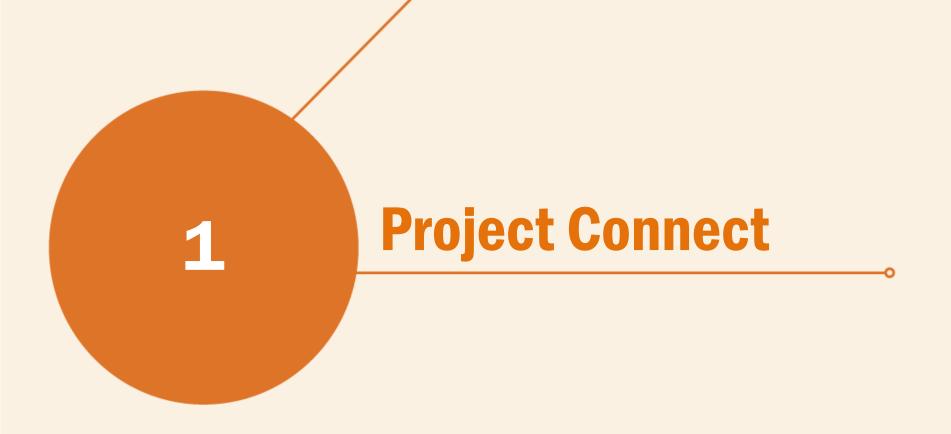






- 1) Project Connect
- 2) Central Corridor Work Plan
- 3) Phase 1 Recap
- 4) Phase 2 Overview
- 5) Evaluation of Final Alternatives
- 6) Next Steps





Project Connect

 A partnership between Central Texas transportation agencies

 A regional, longrange high-capacity transit <u>system plan</u> for Central Texas Regional Plan

System Plan

Corridor Studies

Preliminary
Design/Environmental
Analysis

Final Design

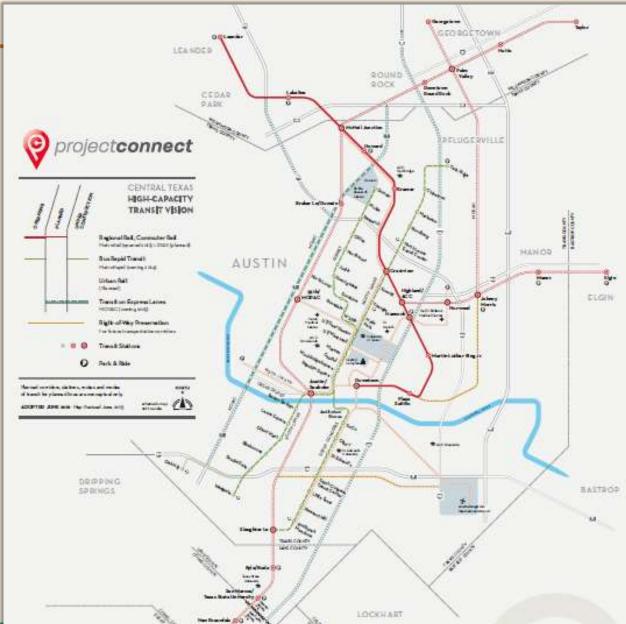
Construction

Operation

Project Connect

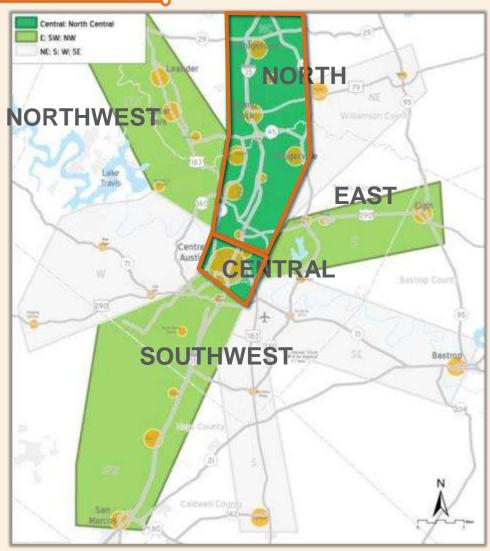
Vision

- System
 - 25 Centers & ABIA
 - 4 Counties/13 Cities
- Funding
 - \$4B Total Capital
 - · Can Fund:
 - \$1.9B (49%)Capital
 - \$82M O&M
- Organization
 - ILA for Early Project Development
 - Framework for Regional Organization and 'Single System' Integration



Project Connect Corridors

- 9 Project Connect
 Corridors
- 5 High Priority:
 - North
 - East
 - Southwest
 - Northwest
 - Central





Central Corridor Work Plan Phases

Decision-Making Process

- Phase 1: Select Priority Sub-Corridor
 - 'Where are we going...next?'
- Phase 2: Select Locally
 Preferred Alternative (LPA)
 - 'How will we get there?'





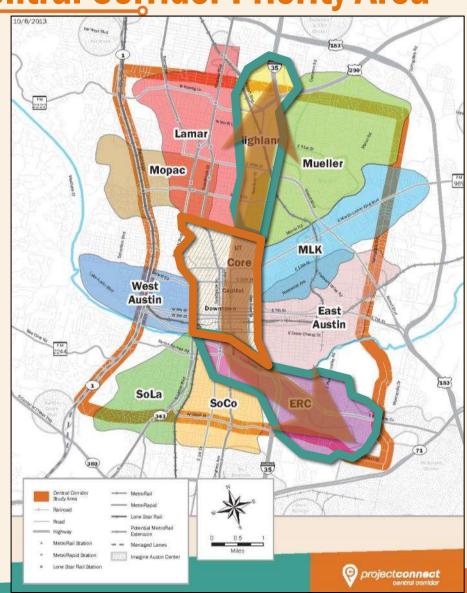
Austin City Council Phase 1 Action

- Action on December 12, 2013
 - Endorsed (7-0) project team recommendation for East Riverside and Highland Sub-Corridors
 - Identify funding needs and sources to continue
 Central Corridor project definition and
 development activities in the next tier of subcorridors
 - Continue cultivating a relationship with FTA to prepare for any future high-capacity transit investments in the Lamar sub-corridor

Council Adopted Central Corridor Priority Area

East Riverside & Highland

- East Riverside (ERC) and Highland were consistently in the top two
- Advanced both into Phase 2
 - Develop best project
- Balanced corridor
 - System Development
 - Shaping Characteristics
 - Serving Characteristics

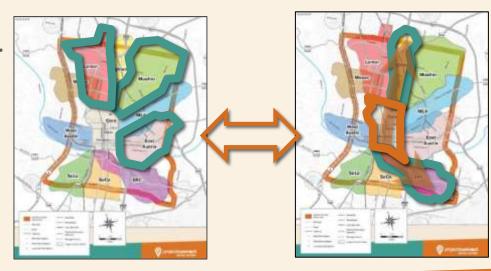


Central Corridor System Planning

- Continuing system level planning during project development is critical
 - All sub-corridors could support high-capacity transit
 - Central Corridor phasing must be integrated with all system planning efforts
- Project definition is needed for Lamar, Mueller, East Austin
 - Leverage future funding opportunities
 - Create project pipeline "shovel-ready"





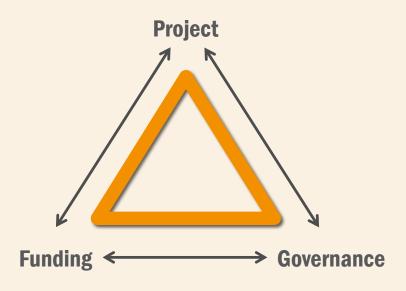




Phase 2 Objectives

- Project Definition
 - Service, mode, alignment, stops
- Funding Plan
 - Capital and O&M costs, funding sources
 - Within overall ProjectConnect Plan
- Governance Structure





Phase 2 Work Plan & Schedule

Decision-Making Process

Phase 2: Select Locally Preferred Alternative
 (LPA)

Central Corridor High-Capacity Transit Study Work Plan										
					3 2 <mark>014</mark>					
				6	7	8	9	10	11	12
					Jan	Feb	Maı	Apr	May	Jun
2 Ily Preferred (LPA)	Step 4: Identify	Task 9	Project Purpose							
	Preliminary Alternatives	Task 10	Process - Methodology & Criteria							
		Task 11	Identify & Screen Preliminary Alternatives – Service, Mode & Alignment							
Phase 2 t Locally native (L	Step 5: Define Final Alternatives	Task 12	Define Final Alternatives Mode & Alignment							
Pl Select Draft Altern	Step 6: Evaluate Alternatives	Task 13	Evaluate Final Alternatives							
	Step 7: Select LPA	Task 14	Select Draft Locally Preferred Alternative (LPA)							
			Decision							*

Evaluation Process

Identify Preliminary Alternatives



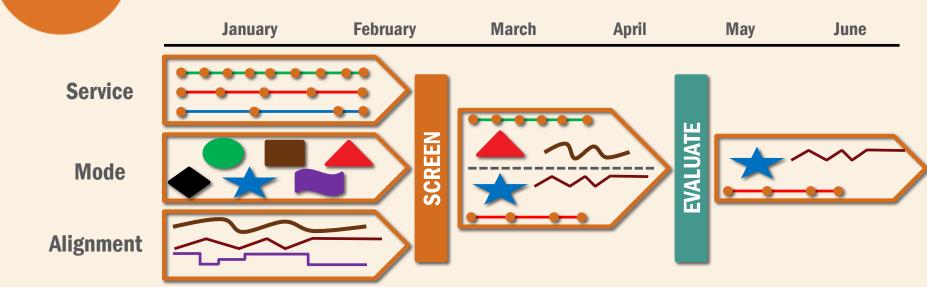
Screen Preliminary Alternatives

Define Final Alternatives

Evaluate Final Alternatives

Select Draft LPA

Evaluation Process



Activities

Qualitative

Meet Purpose?

- Demographics
- Destinations
- Logical Termini
- Technical Feasibility

Quantitative

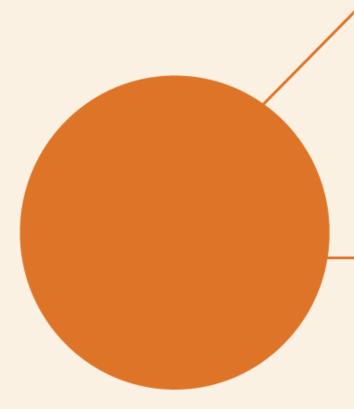
Best Meets Purpose?

- Ridership
- Detailed Costs
 - Stations
 - FTA Criteria
- Maintenance Facility

Quantitative

Competitiveness/
Benefits?

- Economic Impacts
- Prelim FTA Rating

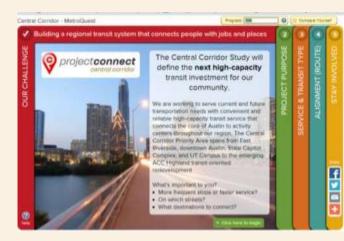


Phase 2 Public Involvement

Public Involvement: Recent Highlights

- February 8th Public Workshop at ACC Highland
 - 166 participants
 - Topics: Purpose, service, modes and alignments
- Online Engagement Tool
 - MetroQuest
 - Topics: Purpose, service, modes and alignments
 - 1100+ participants
- Input Report Published Online
 - Includes <u>all</u> survey responses and comments
- 16 Briefings past month
 - 4 Neighborhood Associations
 - 9 Stakeholder Groups
 - 3 Boards & Commissions

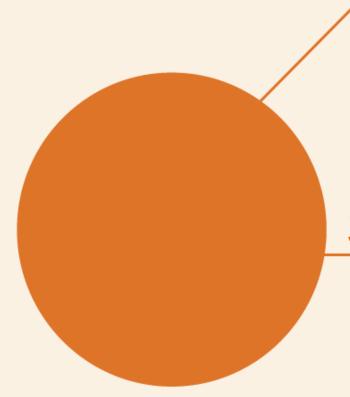




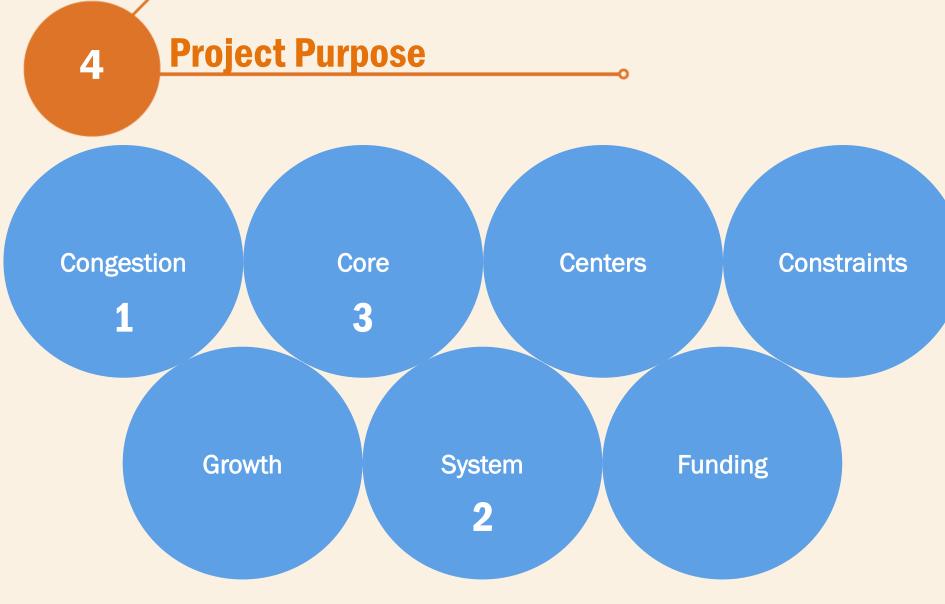
Public Involvement: Upcoming Activities

- Step 5 Workshops
 - 4/3 Austin Chamber Transportation Committee
 - 4/12 East Riverside Corridor
 - 4/17 Downtown Austin
- Multiple SpeakUpAustin discussions planned
 - Reliability and Guideway
 - Mode discussion
- 4/4 HousingWorks New Starts Forum
- Webinar on Evaluation Process
- Briefings, Boards & Commissions, community events and festivals



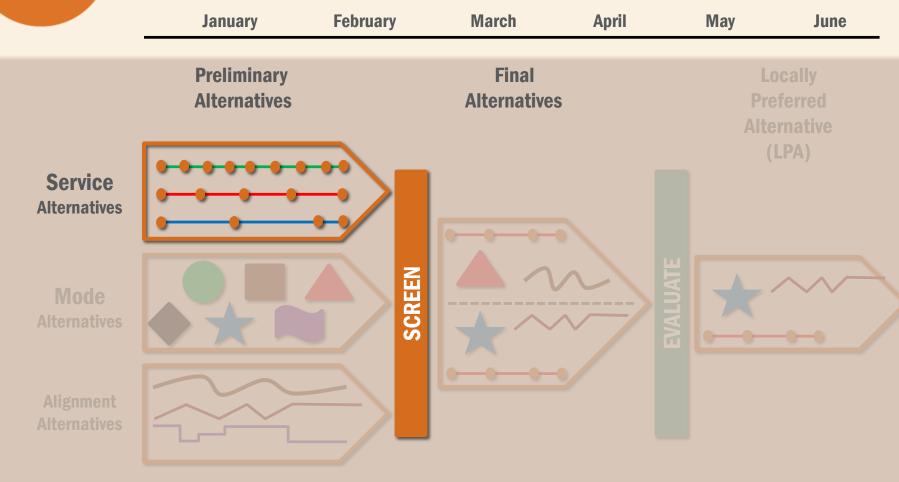


Project Purpose & Service Profile



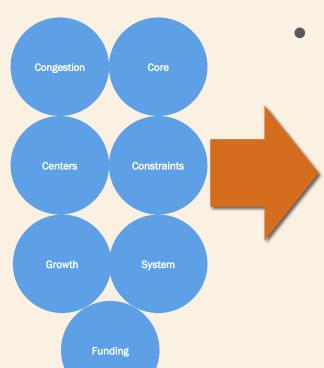
Congestion is the number one citizen priority by a wide margin.

Service Profile



Target Service Profile

Project Purpose used to define Service Profile



Service
 Characteristics

- Reliability
- Frequency
- Stop Spacing
- Speed

Recommended Service Profile

Medium Reliability

Medium-High Frequency

Medium-High
Stop Spacing
Medium
Speed

Target Service Profile

Re	lia	bil	ity
----	-----	-----	-----

Mostly Dedicated

Mixed Traffic Transit Priority/
Pre-emption

Dedicated Guideway

Separated Guideway

Fully Separated Guideway

Frequency

10 - 15

5 minutes

60 minutes

Stop Spacing

1/2 - 1 mile

< 1/4 mile

> 5 miles

Speed

20-30 avg.

10 mph

55 mph maximum (including stops)

60 mph

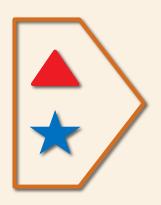
Mode Screening

January February March April May June **Preliminary** Final Locally **Alternatives** SCREEN Mode **Alternatives**

Mode Screening

What are our high- capacity options for transit?	What is it, where does it go, and when do i use it?	How many people can it carry per hour during rush hour?*	How fast does it go on average?	How often does it stop?	When can I get on?	Real World Example
High- Speed Rall	High-Speed Rail uses specialized vehicles to travel at high speeds on fully dedicated and grade-separated tracks or guideway. Typically used to travel quickly between major urban centers.	TTTT TTTT Carries 600 - 1,200 passongers	Average speed 100 - 220 mph	Stops are 50 miles to 100 miles apart	Rail runs every 30 min. rush hour, and every 80 min. all other times	Amtrak Acela
Regional Rail	Regional Rail service connects different cities and regions, typically using existing railroad lines. Typically used to travel larger distances between large cities.	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	Average speed 60 · 75 mph	Stops are 3 miles to 15 miles apart	Rail runs every 30 min. during rush hour and every 1 - 3 hours all other times	The Capitol Corridor between San Jose and Sacramento in Northern California is an example of regional rall. Locally, the Lone Star Rall District is planning the LSTAR regional rall line between Georgetown and San Antonio, with nine stops in our Region.
Commuter	Commuter Rail trains operate on railroad tracks that carry riders to and from work in a region. Typically used to travel from suburbs to central cities.	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Average speed 30 - 50 mph	Stops are 1 mile to 5 miles apart	Rail runs every 30 min. during rush hour and every hour all other times	Capital Metro's MetroRall Red Line between Leander and downtown Austin is a local example of commuter rall.
Transit on Express Lanes	Express, or managed, lanes are highway lanes that are free to registered van pools and transit vehicles, and tolled for all other vehicles. The toll rate changes throughout the day based on how much traffic is on the managed lanes in order to keep the lanes fully used without being too busy. Typically used to travel within a city and between close in suburbs and the city.	TTTT	Varies. Typically toll rate adjusted to maintain a minimum average speed of 50 mph	Multiple stops within close proximity near termini with 6 miles to 25 miles of non-stop service in between	Buses run every 10 min. during rush hour and every 30 min. all other times	Katy Managed Lanes are operated by the Harris County Toli Road Authority in Houston, TX. Locally, the Central Texas Regional Mobility Authority is currently planning express lanes along Mopac Expressway in Austin.
Heavy Rail Transit	Heavy Rail Transit uses specialized high-capacity electric vehicles on fully-dedicated and grade separated tracks or guideway. Typically used to travel within very dense urban areas and corridors.	Carries 10,000 - 30,000	Average speed 40 - 60 mph	Stops are 1 mile to 2 miles opart	Roll runs every 3-5 min, rush bour and every 10 -15 min, all other times	DC Metrorall
Gondola	Gondolas uses small specialized vehicles propelled by a cable suspended from tall masts. Typically used in the US in mountainous, tourism	*****	(1)	œ	0	Portland Aerial Tram

Final Mode Alternatives



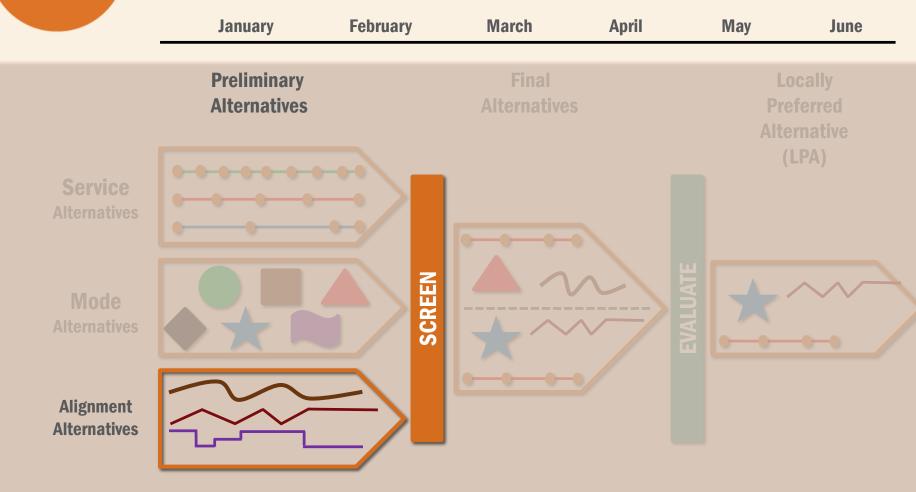




Urban Rail

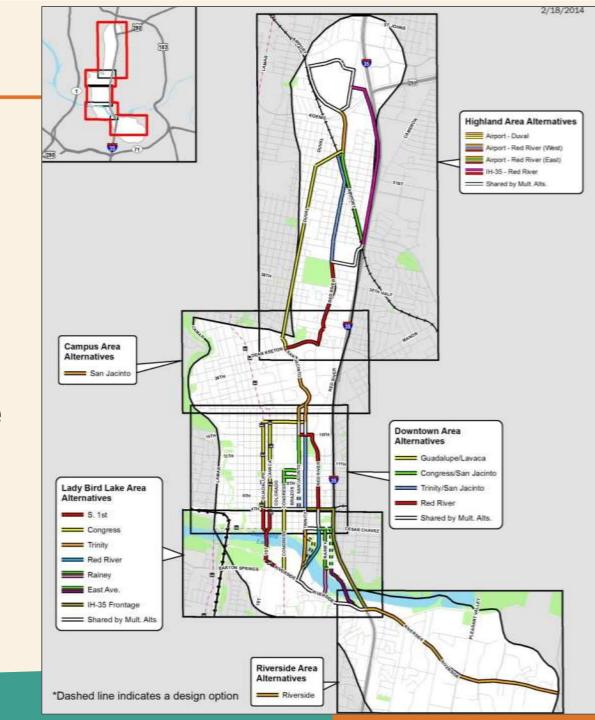
Bus Rapid Transit

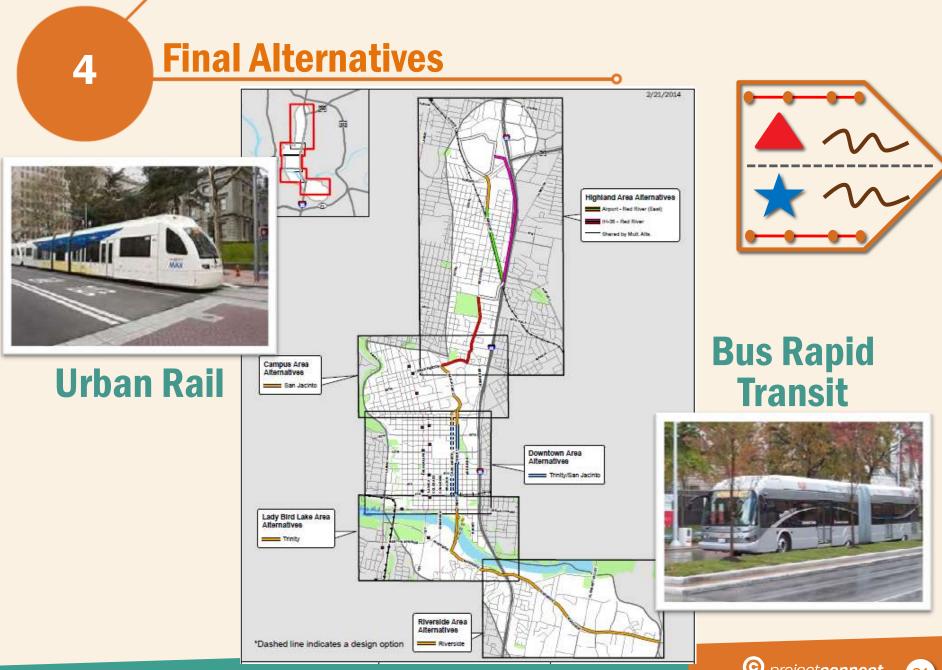
Alignment Screening



4 Alignment Screening

- Corridor
 organized into
 five areas:
 - East Riverside
 - Lady Bird Lake
 - Downtown
 - Campus
 - Highland





Final Alternatives - Elements

- Number and locations of stops
- Alignment alternatives refinements
 - Additional screening
 - Typical sections
- Operations plan in progress

Conceptual Station Locations

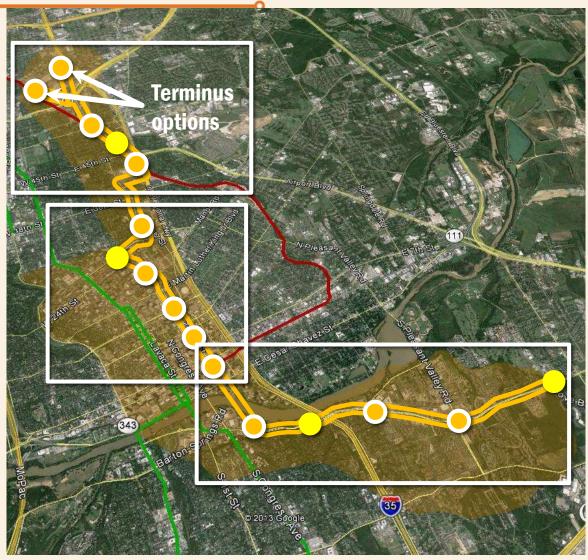
16 Potential Station Locations

Base locations (12)



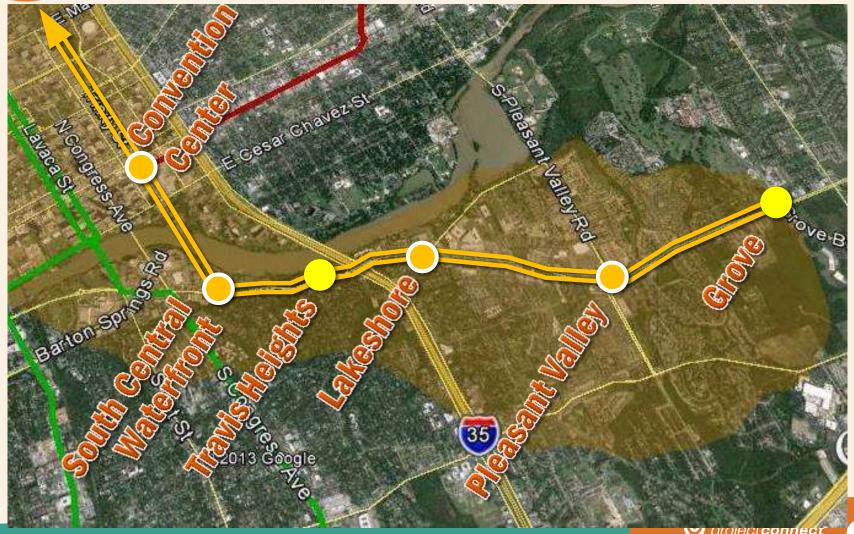
Optional locations (4)





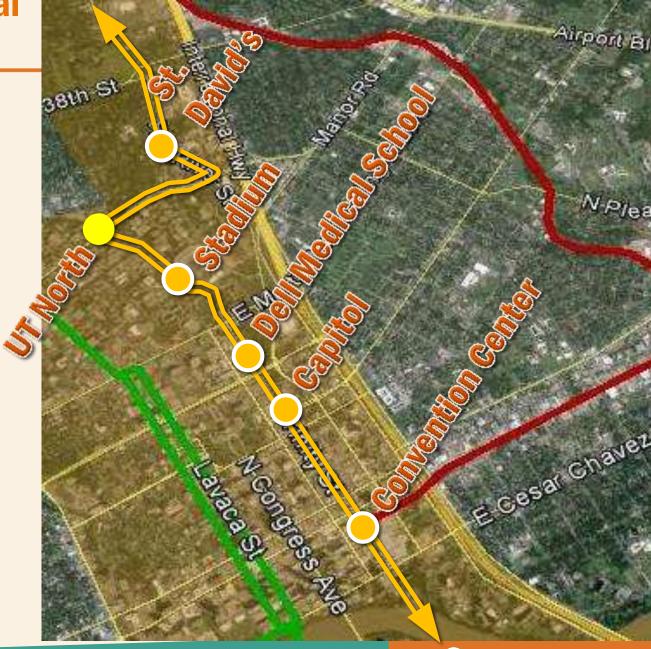
Conceptual Station Locations

East Riverside



Conceptual
Station
Locations

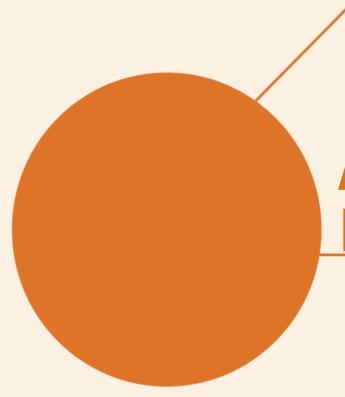
Downtown through UT



Conceptual Terminus Station Locations

Hancock to Highland





Alignment Alternatives Refinements

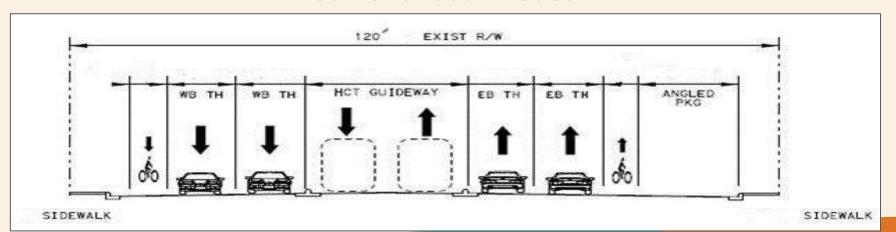
Typical Section

Considerations

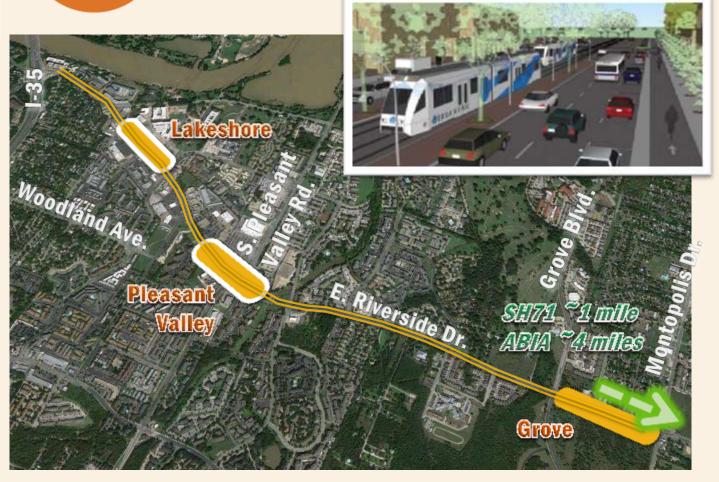
- ROW width
- Guideway requirements
- Operations
- At grade, elevated, tunnel

- Other modes
- Parking
- Driveways
- Etc.

*Guideway considerations and station platforms are virtually the same for both modes



E. Riverside Dr. (East of I-35)

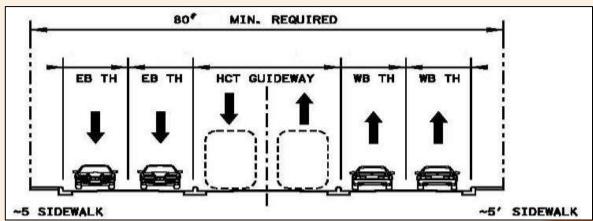


- Center running, at-grade
- Adequate ROW
- Stations at
 Grove, Pleasant
 Valley and
 Lakeshore
- Potential park & ride at Pleasant Valley and/or Grove

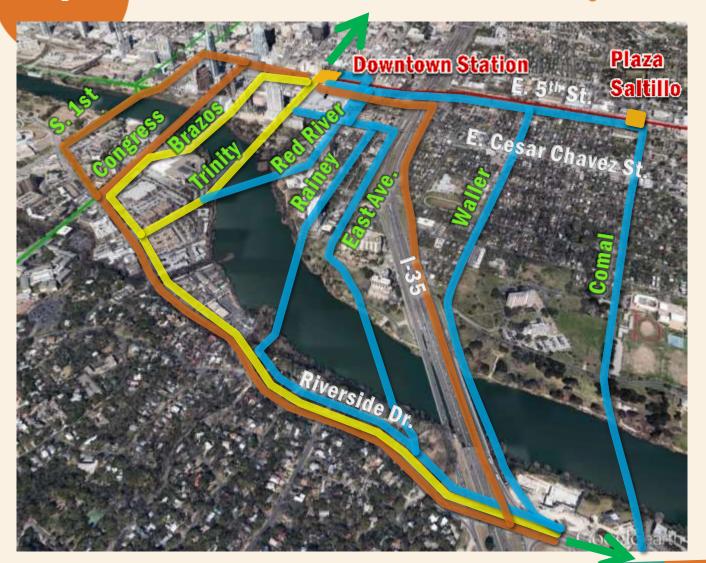
E. Riverside Dr. (West of I-35)



- Center running, at-grade
- Variable ROW
- South Central Waterfront station
- Optional Travis Heights station
- Requires roadway widening and bridge reconstruction at creek crossings



Lady Bird Lake Crossing: Preliminary Alternatives



Existing Bridges

New Crossing (west)

New Crossing (east)

Lady Bird Lake Crossing: Preliminary Alternatives



Existing Bridges

- Reduced auto capacity; traffic and construction impacts
- Poor reliability and speed; constrained intersections
- Mexican free-tailed bat population

New Crossing (west)



Impacts to Statesman and constrained intersections

New Crossing (east)

- Narrow ROW/street width
- Inability to do dedicated
- Circuitous alignment; traffic impacts to 4th St, Cesar Chavez
- Red Line impacts
- Lack of system connectivity
- Access to East Riverside

Lady Bird Lake Crossing Alternatives

- 3 Alternatives: Bridge, Short Tunnel, Long Tunnel
- Common limits compared
 - East Riverside to 15th St
- Rough order-of-magnitude costs range from approx:
 - Urban Rail: \$175M \$475M
 - BRT: \$150M \$430M

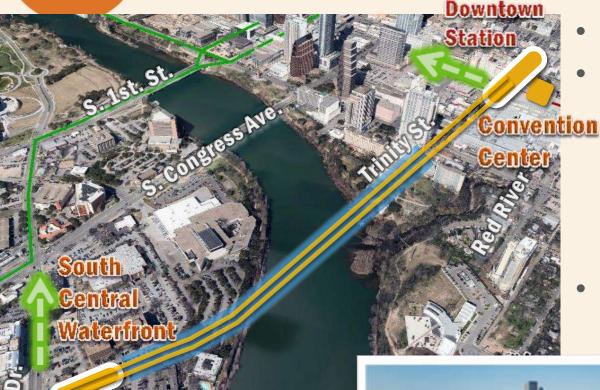






Lady Bird Lake Crossing #1

Bridge Alternative ====

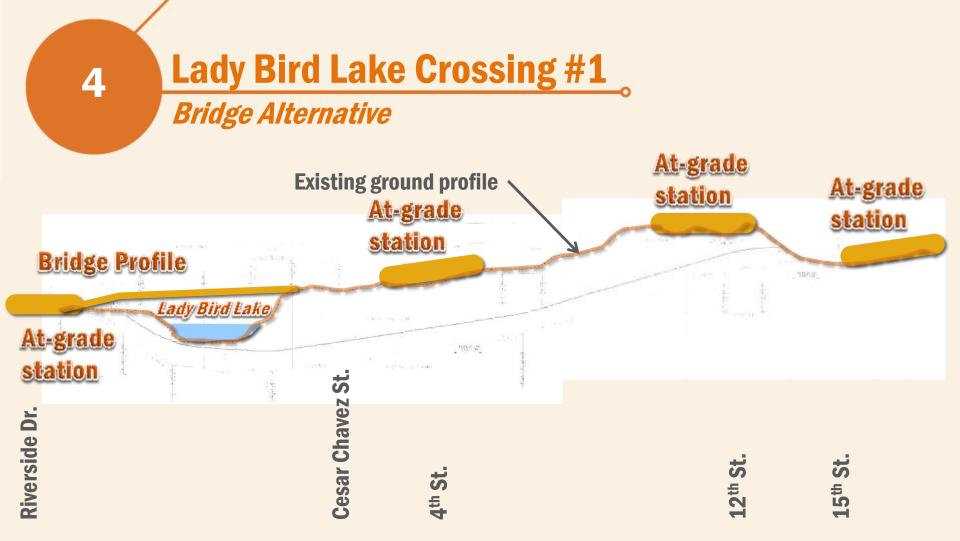


Lower cost than tunnel

Interface with Waller Creek Lattice, Waller Creek Boathouse, Four Seasons, TxDOT, Statesman, Housing Authority

 Opportunity for signature structure





- Rough order-of-magnitude cost for Urban Rail \$175M (East Riverside to 15th St.)
 - \$75M for signature bridge
 - \$100M for at-grade section (Cesar Chavez to 15th St.)
- BRT ~25% 30% less



Lady Bird Lake Crossing #2

Short Tunnel Alternative





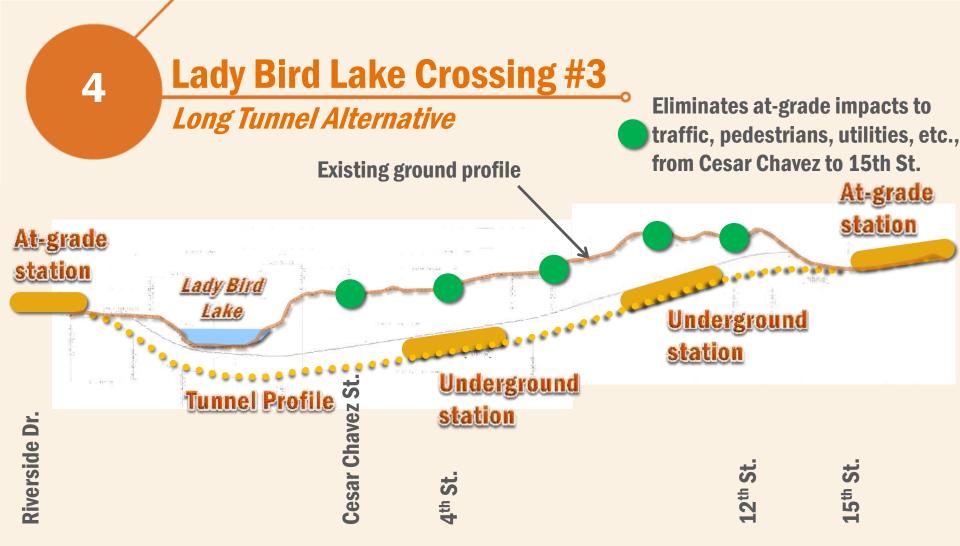


- Avoids Waller Creek Boathouse
- Construction methods:
 - Cast-in-place box
 - Bored/mined tunnel
- Portals on South Shore and
 Trinity
- Tunnel can be stubbed for future extension

Portal example from LA Metro Gold Line

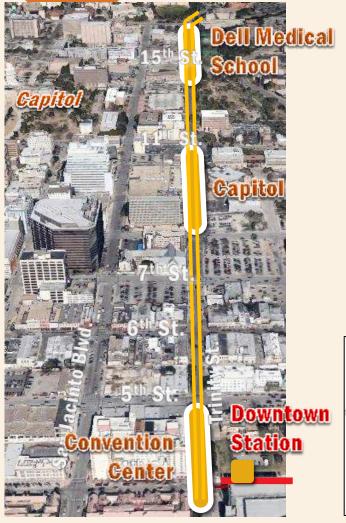


- Rough order-of-magnitude cost for Urban Rail \$240M (East Riverside to 15th St.)
 - \$175M for tunnel
 - \$65M for at-grade section (4th St. to 15th St.)
- BRT ~15% 25% less

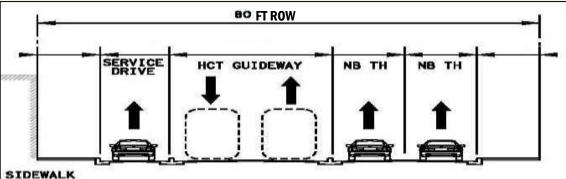


- Rough order-of-magnitude cost for Urban Rail \$475M (East Riverside to 15th St.) – tunnel and stations
- BRT ~5% 15% less

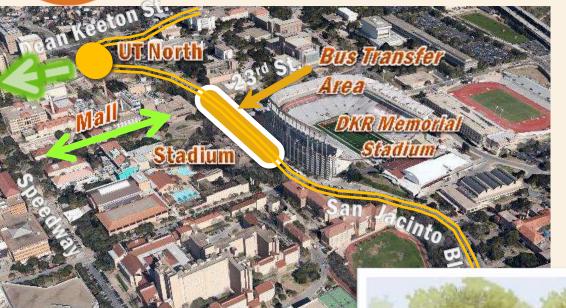
Trinity Street (At-Grade Alternative)



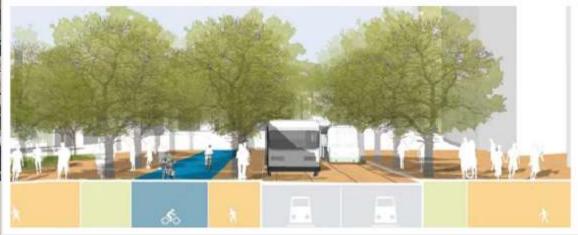
- Eliminated San Jacinto couplet preliminary alternative
- Numerous driveways and alleys
- Grades near recommended maximum for high-capacity transit vehicles
- Center-running on west side of street with two northbound through lanes and service lane



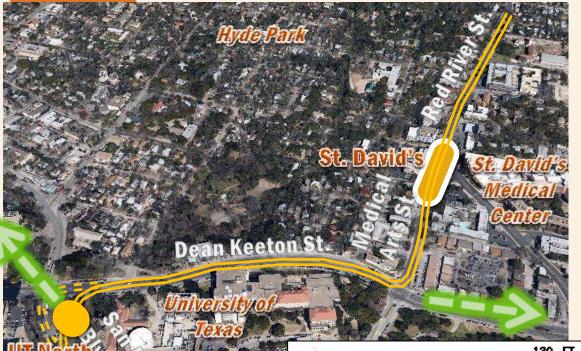
San Jacinto Boulevard



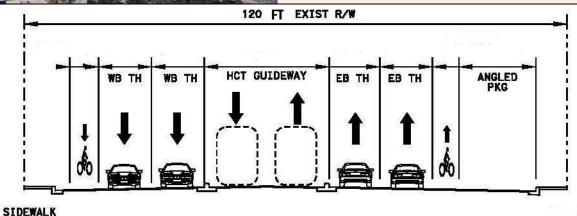
- Consistent with UT master plan (below)
- San Jacinto will become transit mall
- Crowd control and pedestrian activity
- Floodplain mitigation



Dean Keeton Street - Medical Arts



- Center-running in Dean Keeton and Medical Arts
- Opportunity for stop location next to St. David's Medical Center
- Opportunity to increase speed with wider curve at Dean Keeton/San Jacinto

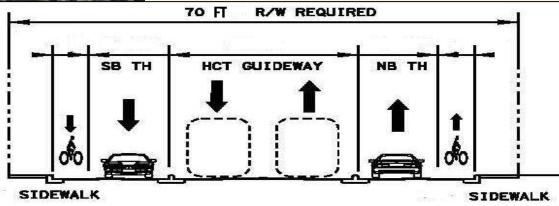


SIDEWALK

Red River Street



- Center-running
- Frequent residential driveways
- Narrow ROW would require removal of one lane of traffic in each direction
- Additional design considerations required



Hancock Alternatives



- Grade separation with Red Line
- Property and neighborhood impacts
- I-35 improvements

East Tunnel Option = = = = =

- Portal on 41st
- Below-grade station at Red Line
- Potential tunnel extension under I-35 towards Mueller

West Tunnel Option = = = = =

- At-grade station and portal on Red River
- Red Line transfer at Highland or new station on Airport

Airport Boulevard



- Center-running
- Tunnel portal from Hancock in median
- Widen roadway to west
- Parallel drainage improvements

I-35 - Elevated over SB Frontage

Eliminated due to significant ROW limitations and community opposition to additional elevated structures

ACC Highland Terminus Options

HCT GUIDEWAY

NB TH



SB TH

SIDEWALK

Middle Fiskville Terminus

- Opportunity for park & ride
- Opportunity to extend to north or northeast
- Red Line transfer at Hancock or Airport Blvd. (new station)
- Potential tunnel from Airport Blvd to Middle Fiskville to increase service speed and reliability

Airport Blvd Terminus

Transfer at existing Highland Station



Ongoing Considerations: System Connectivity

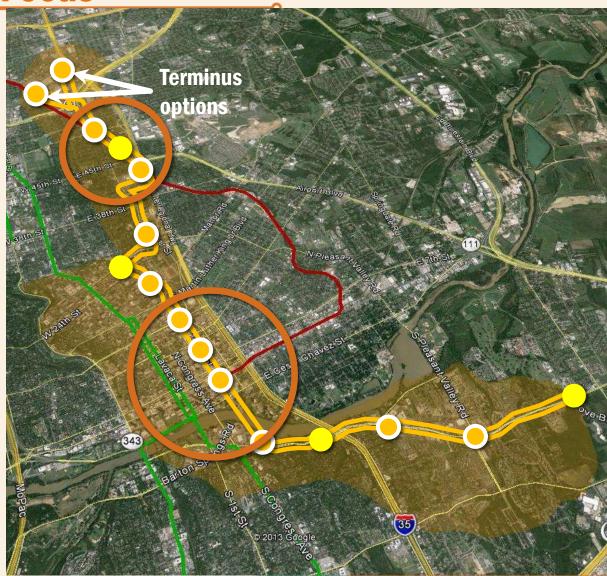
- MetroRail Red Line
 - Downtown Station improvements
 - Impacts of additional station at Hancock or Airport Blvd.
- E-W through downtown
 - 4th St. transit mall
 - Seaholm/LSTAR/Amtrak
- Future connections
 - Next tier sub-corridors (Lamar, Mueller, East Austin)
 - Other sub-corridors and Project Connect corridors



Evaluation Focus

Hancock toHighland

Lady Bird
 Lake to
 15th



- Basic characteristics
 - Alternative length
 - Number of stations
- Socioeconomic characteristics
 - Population within ½ mile of stations*
 - Transit-dependent populations within ½ mile of stations*
 - Affordable housing within ½ mile of stations*
 - Employment within ½ mile of stations*

Ridership

- Projected average weekday ridership
- Projected annual ridership*
- Projected annual transit-dependent ridership*
- Effect on system ridership

Travel time

- ACC Highland to 4th Street
- Grove to 4th Street
- Total transit travel time (end to end)
- Potential travel time savings

- Cost effectiveness
 - Rough order-of-magnitude total capital cost*
 - Rough order-of-magnitude annual O&M cost*
 - Estimated O&M cost per rider
 - FTA cost effectiveness calculation*
- Economic development potential
- System connectivity

- Potential environmental effects
 - Lady Bird Lake
 - Visual
 - Known cultural resources
 - Traffic
 - Emissions*
 - ROW
 - Utilities
- FTA competitiveness (FTA criteria index)



Road to the LPA

Central Corridor Study Topics

- April
 - Operations plan
 - Evaluation approach
 - FTA process
 - Project development timeline
- Early May
 - Project team recommendation for LPA (end-to-end)
 - System connectivity
 - Rough order-of-magnitude (ROM) cost estimates
 - Ridership estimates
 - Funding and governance
- Mid May
 - Phasing options (the project)
 - System connectivity
 - Scope and fee for additional system planning and project definition
- June
 - Action on recommended LPA and 1st Phase (the project)

Council Schedule

- March 27th
 - Briefing
- May 22nd
 - Briefing
- June (tbd)
 - SpecialSession
- June 26th
 - Action



THANK YOU

More Information:

Project Connect & Central Corridor HCT Study projectconnect.com





