

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/10/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing fees for the 2014 South Asian New Year Festival sponsored by Texas Bengali Cultural Alliance which is to be held Saturday, April 12, 2014 at Zilker Hillside Theater.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$600	Rental Fees
\$150	Utility Fees
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\$750	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$1,208. This item waives \$750 in PARC fees, leaving \$458 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$250 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.