

CIP EXPENSE DETAIL

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize execution of a construction contract with SMITH CONTRACTING CO, INC, for Springwoods Non-MUD and Kruger Wastewater Improvements project in the amount of \$943,246.15 plus a \$94,324.61 contingency, for a total contract amount not to exceed \$1,037,570.76.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Staa-Springwoods Non-Mud (Ww)
Fund/Department/Unit:	4570 2307 8785
Funding Source:	Commercial Paper
Current Appropriation:	1,526,140.00
Unencumbered Balance:	1,100,436.50
Amount of This Action:	(1,037,570.76)
Remaining Balance:	<u>62,865.74</u>
 Total Amount of this Action	 <u><u>1,037,570.76</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project consists of installing wastewater improvements to serve existing residential homes on Lyndon Lane, Yellow Oak Street, Slant Oak Drive, and Dessau Road as well as demolition of an existing lift station near Barton Creek. The work will include approximately 192 linear feet of 6-inch wastewater line and 1,993 linear feet of 8-inch wastewater line with manholes and appurtenances. All work will occur within existing right of way with the exception of the lift station demolition, which is located on City of Austin property.

Due to the potential for encountering unknown conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 300 calendar days for completion of this project. This project is located within zip code 78729 and 78704 and is managed by the Public Works Department.

Smith Contracting Co Inc is located in Austin, Texas.