

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/17/14  
Public Works Department

**SUBJECT.** Authorize execution of a construction contract with SMITH CONTRACTING COMPANY, INC. for the 3rd Street Reconstruction Phase 3 – Congress Ave. to Guadalupe St. in the amount of \$3,898,248.50 plus a \$389,824.85 contingency, for a total contract amount not to exceed \$4,288,073.35.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Public Works Department</b>
Project Name:	3rd Street Reconstruction Ph III-Street
Fund/Department/Unit:	8112 6207 A427
Funding Source:	2012 General Obligation Bond
Current Appropriation:	4,333,000.00
Unencumbered Balance:	3,894,157.16
Amount of This Action:	<u>(3,894,157.16)</u>
Remaining Balance:	<u>0.00</u>
Project Name:	3rd Street Reconstruction Ph III-Drainage
Fund/Department/Unit:	8112 6207 A428
Funding Source:	2012 General Obligation Bond
Current Appropriation:	280,000.00
Unencumbered Balance:	250,743.81
Amount of This Action:	<u>(229,551.77)</u>
Remaining Balance:	<u>21,192.04</u>
<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Group 20-3rd Street
Fund/Department/Unit:	3920 2207 7030
Funding Source:	AWU Fund Transfer
Current Appropriation:	187,413.00
Unencumbered Balance:	170,244.93
Amount of This Action:	<u>(164,364.42)</u>
Remaining Balance:	<u>5,880.51</u>
Total Amount of this Action	<u><u>4,288,073.35</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The City of Austin Public Works Department, as part of the 2010 Bond Program, is improving eight blocks of Third Street Right-of-Way from Nueces Street to Trinity Street. This Project is the third phase and will complete the work on West 3rd Street from Congress Avenue to Guadalupe Street, including the eastern half of the Guadalupe Street/3rd Street Intersection. Area stakeholders have been kept informed throughout the project's design process.

The work in this project includes approximately 1,900 LF of concrete and PVC storm drainage pipe and associated appurtenances, 125 LF of ductile iron water line and associated appurtenances, full depth street reconstruction, widened sidewalks, street trees, typical Great Streets furnishings, and installation of the Lance Armstrong Bikeway with pre-cast concrete barrier curbs.

The construction schedule for this project has been compressed and early completion incentives for the Contractor have been structured into the Contract in an overall effort to expedite completion and minimize the duration of inconvenience to the area stakeholders and the travelling public. Due to the compressed schedule of the project and the greater potential for unknown subsurface conditions and utility conflicts when working in the downtown Austin right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 365 calendar days for Substantial Completion of this project. This project is located within zip code 78701 and is managed by the Public Works Department.