

EXHIBIT "C"

PROJECT BUDGET

	<u>Project Budget</u>	<u>CCRI Eligible</u>
Project Management	\$ 298,735.00	Yes
Design Services	\$ 578,800.00	Yes
Permits and Fees	\$ 18,671.00	No
Project Inspection Fees	\$ 52,728.00	Yes
Construction Services	\$3,751,192.00	Yes
Art in Public Places	\$ 104,000.00	Direct City Expense
Debt Issuance (City)	\$ 30,000.00	Direct City Expense
Furniture, Fixtures and Equipment	<u>\$ 184,546.00</u>	Yes
Subtotal Project Budget	\$5,018,671.00	
Project Contingency	<u>\$ 400,000.00</u>	Yes, as it relates to CCRI items
TOTAL PROJECT BUDGET	<u>\$5,418,671.00</u>	
Austin Film Society Contribution (Permits)	<u>\$ 18,671.00</u>	
Total Bond Funds	<u>\$5,400,000.00</u>	