

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	31900	Agenda Number	17.
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Meeting Date:	4/17/2014	Department:	Parks and Recreation
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## Subject

Approve an ordinance amending the Fiscal Year 2013-2014 Parks and Recreation Department Capital Budget (Ordinance No. 20130909-002) to increase appropriations from donations by \$239,406 for improvements to the Barton Springs Pool. Related to Item # 8.

## Amount and Source of Funding

Funding is available through the Friends of Barton Springs Pool in partnership with the Austin Parks Foundation.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Gary Gregson, 512-974-9475; Cheryl Bolin, 512-974-9459
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

The Friends of Barton Springs Pool secured a grant from the Texas Commission on Environmental Quality in the amount of \$311,095 for improvements to the bypass tunnel at Barton Springs Pool. This grant was intended to reimburse Capital Improvement Program (CIP) expenditures related to the design and construction of a new inlet grate and outlet gate for the tunnel. The Austin Parks Foundation facilitated the transfer of the grant funds as a donation. During the Fiscal Year 2012-2013 budget process, \$71,688 of this funding was appropriated to the Parks and Recreation Department Capital Budget. This budget amendment seeks to appropriate the remaining balance of \$239,406 for continued improvements to Barton Springs Pool.